

Partners Behavioral Health Management

Organization: 530900

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
Revenues					
ABC 5 Cents Per Bottle	\$48,170	\$45,000	\$45,000	\$45,000	0%
ABC Profits	45,000	63,000	63,000	63,000	0%
CJPP Grant	123,388	122,789	0	0	0%
General Fund	789,046	650,000	650,000	534,000	-18%
Total	\$1,005,604	\$880,789	\$758,000	\$642,000	-27%
Expenses					
Mental Health CVBH	489,478	502,000	499,500	499,500	0%
Mental Health Service Support Efforts	\$281,068	\$148,000	\$150,500	\$34,500	-77%
Mental Health ABC Board Contract	100,670	108,000	108,000	108,000	0%
Drug Treatment Court	11,000	0	0	0	0%
CJPP	123,388	122,789	0	0	0%
Total	\$1,005,604	\$880,789	\$758,000	\$642,000	-27%

Budget Highlights

On July 1, 2012, Mental Health Partners, which served Catawba and Burke Counties since July 2008, merged with Crossroads (serving Iredell, Surry, and Yadkin) and Pathways (serving Cleveland, Gaston, and Lincoln) local management entities (LMEs) to form Partners Behavioral Health Management (Partners BHM) a managed care organization (MCO). This makes Catawba County part of an eight-county mental health agency with 1/5th of the voice it once had in delivering mental health services, which raises concern about the County’s ability to ensure local funding continues to support programs and services here in Catawba County. Now there is indication additional mergers may be required by the State further removing mental health services from local control and shifting the responsibility more clearly to the State.

Since the mergers began, the County has been clear that funding provided to mental health was subject to annual review and service needs. As a result of the continued erosion of local control and input, the budget reduces funding for mental health services by \$116,000 to fund two additional road patrol deputies. A total of \$534,000 is budgeted for services not otherwise supported by Federal or State funding that benefit Catawba County citizens. In Fiscal Year 2013/14, the County will contract for the following services:

Catawba Valley Behavioral Healthcare (CVBH):	
Psychiatric Support	\$ 167,500
MH/SA Services in Jail	\$ 40,000
Newton Apartments	\$ 26,000
LifeSkills Operations	\$ 266,000
Total CVBH Funding	\$ 499,500
Service Support Efforts	
Temporary Housing	\$ 34,500
Total Other Funding	\$ 34,500