

## Mountain View Fire District

Fund 352

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
<b>Revenues</b>					
Tax Rate	0.0600	0.0600	0.0600	0.0600	0%
Property Tax	\$428,033	\$417,825	\$423,592	\$423,592	1%
Interest on Investments	281	0	0	0	0%
Fund Balance	7,714	3,015	3,518	3,518	17%
<b>Total</b>	<b>\$436,028</b>	<b>\$420,840</b>	<b>\$427,110</b>	<b>\$427,110</b>	<b>1%</b>
<b>Expenses</b>					
Fire Protection	\$436,028	\$420,840	\$427,110	\$427,110	1%
<b>Total</b>	<b>\$436,028</b>	<b>\$420,840</b>	<b>\$427,110</b>	<b>\$427,110</b>	<b>1%</b>

## Propst Fire District

Fund 353

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
<b>Revenues</b>					
Tax Rate	0.0615	0.0615	0.0615	0.0615	0%
Property Tax	\$200,601	\$195,659	\$200,688	\$200,688	3%
Interest on Investments	150	0	0	0	0%
Fund Balance	5,635	4,680	5,103	5,103	9%
<b>Total</b>	<b>\$206,386</b>	<b>\$200,339</b>	<b>\$205,791</b>	<b>\$205,791</b>	<b>3%</b>
<b>Expenses</b>					
Fire Protection	\$206,386	\$200,339	\$205,791	\$205,791	3%
<b>Total</b>	<b>\$206,386</b>	<b>\$200,339</b>	<b>\$205,791</b>	<b>\$205,791</b>	<b>3%</b>

## St. Stephens Fire District

Fund 354

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
<b>Revenues</b>					
Tax Rate	0.0700	0.0700	0.0900	0.0700	0%
Property Tax	\$609,298	\$582,560	\$772,676	\$602,866	3%
Interest on Investments	1,116	0	0	0	0%
Fund Balance	(1,345)	70,766	0	0	0%
<b>Total</b>	<b>\$609,069</b>	<b>\$653,326</b>	<b>\$772,676</b>	<b>\$602,866</b>	<b>-8%</b>
<b>Expenses</b>					
Fire Protection	\$609,069	\$653,326	\$772,676	\$602,866	-8%
<b>Total</b>	<b>\$609,069</b>	<b>\$653,326</b>	<b>\$772,676</b>	<b>\$602,866</b>	<b>-8%</b>

## Conover Rural Fire District

Fund 355

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
<b>Revenues</b>					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$76,904	\$78,280	\$75,626	\$75,626	-3%
Interest on Investments	1,872	0	0	0	0%
Fund Balance	130,863	0	0	0	0%
<b>Total</b>	<b>\$209,639</b>	<b>\$78,280</b>	<b>\$75,626</b>	<b>\$75,626</b>	<b>-3%</b>
<b>Expenses</b>					
Fire Protection	\$3,254	\$0	\$0	\$0	0%
Motor Vehicles	206,385	0	0	0	0%
Capital	0	78,280	75,626	75,626	-3%
<b>Total</b>	<b>\$209,639</b>	<b>\$78,280</b>	<b>\$75,626</b>	<b>\$75,626</b>	<b>-3%</b>

## Oxford Fire District

Fund 356

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
<b>Revenues</b>					
Tax Rate	0.0558	0.0558	0.0558	0.0558	0%
Property Tax	\$262,755	\$255,315	\$258,087	\$258,087	1%
Interest on Investments	236	0	0	0	0%
Fund Balance	24,946	0	0	0	0%
<b>Total</b>	<b>\$287,937</b>	<b>\$255,315</b>	<b>\$258,087</b>	<b>\$258,087</b>	<b>1%</b>
<b>Expenses</b>					
Fire Protection	\$287,937	\$255,315	\$258,087	\$258,087	1%
<b>Total</b>	<b>\$287,937</b>	<b>\$255,315</b>	<b>\$258,087</b>	<b>\$258,087</b>	<b>1%</b>

## Sherrills Ford Fire District

Fund 357

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
<b>Revenues</b>					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$1,367,045	\$1,346,269	\$1,359,374	\$1,359,374	1%
Interest on Investments	1,139	0	0	0	0%
Fund Balance	33,774	42,431	19,035	19,035	-55%
<b>Total</b>	<b>\$1,401,958</b>	<b>\$1,388,700</b>	<b>\$1,378,409</b>	<b>\$1,378,409</b>	<b>-1%</b>
<b>Expenses</b>					
Fire Protection	\$1,401,958	\$1,388,700	\$1,378,409	\$1,378,409	-1%
<b>Total</b>	<b>\$1,401,958</b>	<b>\$1,388,700</b>	<b>\$1,378,409</b>	<b>\$1,378,409</b>	<b>-1%</b>

## Bandys Fire District

Fund 358

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
<b>Revenues</b>					
Tax Rate	0.0600	0.0700	0.0700	0.0700	0%
Property Tax	\$379,177	\$430,638	\$439,150	\$439,150	2%
Interest on Investments	723	0	0	0	0%
Fund Balance	96,283	0	0	0	0%
<b>Total</b>	<b>\$476,183</b>	<b>\$430,638</b>	<b>\$439,150</b>	<b>\$439,150</b>	<b>2%</b>
<b>Expenses</b>					
Fire Protection	\$376,183	\$430,638	\$439,150	\$439,150	2%
Capital	100,000	0	0	0	0%
<b>Total</b>	<b>\$476,183</b>	<b>\$430,638</b>	<b>\$439,150</b>	<b>\$439,150</b>	<b>2%</b>

## Maiden Fire District

Fund 359

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
<b>Revenues</b>					
Tax Rate	0.0600	0.0600	0.0700	0.0600	0%
Property Tax	\$167,838	\$164,945	\$193,682	\$166,391	1%
Interest on Investments	896	0	0	0	0%
Fund Balance	24,095	0	0	0	0%
<b>Total</b>	<b>\$192,829</b>	<b>\$164,945</b>	<b>\$193,682</b>	<b>\$166,391</b>	<b>1%</b>
<b>Expenses</b>					
Fire Protection	\$192,829	\$164,945	\$193,682	\$166,391	1%
<b>Total</b>	<b>\$192,829</b>	<b>\$164,945</b>	<b>\$193,682</b>	<b>\$166,391</b>	<b>1%</b>

## Claremont Fire District

Fund 360

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
<b>Revenues</b>					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$232,603	\$227,230	\$228,236	\$228,236	0%
Interest on Investments	308	0	0	0	0%
Fund Balance	(308)	0	0	0	0%
<b>Total</b>	<b>\$232,603</b>	<b>\$227,230</b>	<b>\$228,236</b>	<b>\$228,236</b>	<b>0%</b>
<b>Expenses</b>					
Fire Protection	\$232,603	\$227,230	\$228,236	\$228,236	0%
<b>Total</b>	<b>\$232,603</b>	<b>\$227,230</b>	<b>\$228,236</b>	<b>\$228,236</b>	<b>0%</b>

## Catawba Fire District

Fund 361

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
<b>Revenues</b>					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$132,141	\$130,539	\$129,867	\$129,867	-1%
Interest on Investments	3,071	0	0	0	0%
Miscellaneous Revenue	288,307	0	0	0	0%
Fund Balance	(323,268)	11,400	0	0	0%
<b>Total</b>	<b>\$100,251</b>	<b>\$141,939</b>	<b>\$129,867</b>	<b>\$129,867</b>	<b>-9%</b>
<b>Expenses</b>					
Fire Protection	\$100,251	\$141,939	\$129,867	\$129,867	-9%
<b>Total</b>	<b>\$100,251</b>	<b>\$141,939</b>	<b>\$129,867</b>	<b>\$129,867</b>	<b>-9%</b>

## Longview Fire District

Fund 362

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
<b>Revenues</b>					
Tax Rate	0.0546	0.0546	0.0546	0.0546	0%
Property Tax	\$21,178	\$21,142	\$21,705	\$21,705	3%
Interest on Investments	155	0	0	0	0%
Fund Balance	(324)	0	0	0	0%
<b>Total</b>	<b>\$21,009</b>	<b>\$21,142</b>	<b>\$21,705</b>	<b>\$21,705</b>	<b>3%</b>
<b>Expenses</b>					
Fire Protection	\$21,009	\$21,142	\$21,705	\$21,705	3%
<b>Total</b>	<b>\$21,009</b>	<b>\$21,142</b>	<b>\$21,705</b>	<b>\$21,705</b>	<b>3%</b>

## Newton Fire District

Fund 363

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
<b>Revenues</b>					
Tax Rate	0.0700	0.0700	0.0900	0.0700	0%
Property Tax	\$349,992	\$345,650	\$446,173	\$347,957	1%
Interest on Investments	283	0	0	0	0%
Fund Balance	1,041	8,114	3,747	3,747	-54%
<b>Total</b>	<b>\$351,316</b>	<b>\$353,764</b>	<b>\$449,920</b>	<b>\$351,704</b>	<b>-1%</b>
<b>Expenses</b>					
Fire Protection	\$351,316	\$353,764	\$449,920	\$351,704	-1%
<b>Total</b>	<b>\$351,316</b>	<b>\$353,764</b>	<b>\$449,920</b>	<b>\$351,704</b>	<b>-1%</b>

# Cooksville Fire District

Fund 365

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
<b>Revenues</b>					
Tax Rate	0.0517	0.0617	0.0617	0.0617	0%
Property Tax	\$76,618	\$89,902	\$91,354	\$91,354	2%
Interest on Investments	403	0	0	0	0%
Fund Balance	(631)	0	0	0	0%
<b>Total</b>	<b>\$76,390</b>	<b>\$89,902</b>	<b>\$91,354</b>	<b>\$91,354</b>	<b>2%</b>
<b>Expenses</b>					
Fire Protection	\$76,390	\$89,902	\$91,354	\$91,354	2%
<b>Total</b>	<b>\$76,390</b>	<b>\$89,902</b>	<b>\$91,354</b>	<b>\$91,354</b>	<b>2%</b>

# Hickory Rural Fire District

Fund 369

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
<b>Revenues</b>					
Tax Rate	0.0700	0.0700	0.0700	0.0700	0%
Property Tax	\$306,278	\$298,631	\$303,283	\$303,283	2%
Interest on Investments	146	0	0	0	0%
Fund Balance	(6,188)	728	5,724	5,724	686%
<b>Total</b>	<b>\$300,236</b>	<b>\$299,359</b>	<b>\$309,007</b>	<b>\$309,007</b>	<b>3%</b>
<b>Expenses</b>					
Fire Protection	\$300,236	\$299,359	\$309,007	\$309,007	3%
<b>Total</b>	<b>\$300,236</b>	<b>\$299,359</b>	<b>\$309,007</b>	<b>\$309,007</b>	<b>3%</b>

# All Districts

	2011/12 Actual	2012/13 Current	2013/14 Requested	2013/14 Approved	Percent Change
<b>Revenues</b>					
Average Tax Rate	0.0638	0.0653	0.0688	0.0653	0%
Property Tax	\$4,610,461	\$4,584,585	\$4,943,493	\$4,648,176	1%
Interest on Investments	10,779	0	0	0	0%
Miscellaneous Revenue	288,307	0	0	0	0%
Fund Balance	(7,713)	141,134	37,127	37,127	-74%
<b>Total</b>	<b>\$4,901,834</b>	<b>\$4,725,719</b>	<b>\$4,980,620</b>	<b>\$4,685,303</b>	<b>-1%</b>
<b>Expenses</b>					
Fire Protection	\$4,595,449	\$4,647,439	\$4,904,994	\$4,609,677	-1%
Motor Vehicles	206,385	0	0	0	0%
Capital	100,000	78,280	75,626	75,626	-3%
<b>Total</b>	<b>\$4,901,834</b>	<b>\$4,725,719</b>	<b>\$4,980,620</b>	<b>\$4,685,303</b>	<b>-1%</b>

## **Budget Highlights**

The County's 14 Fire Districts are funded by an individualized fire tax paid by citizens who live within these districts. For next year, no changes are recommended in any district's fire tax rate. As such, the average tax rate for all fire districts remains at \$0.0653.