

Partners Behavioral Health Management

Organization: 530900

	2010/11 Actual	2011/12 Current	2012/13 Requested	2012/13 Approved	Percent Change
Revenues					
ABC 5 Cents Per Bottle	\$47,382	\$45,000	\$45,000	\$45,000	0%
ABC Profits	45,000	63,000	63,000	63,000	0%
CJPP Grant	122,789	122,789	122,789	122,789	0%
General Fund	1,307,168	830,878	650,000	650,000	-22%
Total	\$1,522,339	\$1,061,667	\$880,789	\$880,789	-17%
Expenses					
Mental Health Base Allocation	\$262,482	\$341,400	\$0	\$0	0%
Mental Health Contracted Services					
CVBH	573,763	489,478	502,000	502,000	3%
Partners BHM Support Efforts	0	0	148,000	148,000	0%
Family N.E.T.	459,923	0	0	0	0%
Mental Health ABC Board Contract	103,382	108,000	108,000	108,000	0%
CJPP	122,789	122,789	122,789	122,789	0%
Total	\$1,522,339	\$1,061,667	\$880,789	\$880,789	-17%

Budget Highlights

As State-mandated mental health reform continues, Mental Health Partners, which served Catawba and Burke Counties since July 2008, will merge with Crossroads (serving Iredell, Surry, and Yadkin) and Pathways (serving Cleveland, Gaston, and Lincoln) local management entities (LMEs) to form Partners Behavioral Health Management (Partners BHM).

The budget allocates a total of \$650,000 directly to Partners BHM for the following services:

Catawba Valley Behavioral Healthcare - \$502,000

Lifeskills Operational Infrastructure	\$266,000
Mental Health/Substance Abuse Services in Catawba County Jail	\$40,000
Newton Apartments Subsidy	\$26,000
Gun Permits	\$2,500
Psychiatric Support	\$167,500

Service Support Efforts - \$148,000

Temporary/Emergency Housing	\$60,000
Client Emergency Assistance/Bridge Services	\$65,000
NAMI Family to Family Training Supports	\$3,000
Law Enforcement overtime costs with involuntary commitments and transportation	\$20,000

Guardianship Services are provided to individuals who are adjudicated incompetent by the Clerk of Court. In the past, the LME has served those with a primary diagnosis of mental illness, while Social Services has served as guardian for adults with physical/geriatric ailments. However, as a result of Medicaid changes effective January 2012, local LMEs were no longer appointed as public agent guardians and mental health wards were transferred from the LME to Social Services. Effective July 1, 2012, \$120,665 previously contracted through the LME for this service will be budgeted in Social Services for this effort. Additionally, \$62,856 Family NET services previously channeled through the LME will be budgeted directly in Social Services budget.

The budget includes pass through funding for the Criminal Justice Partnership Program totaling \$122,789. ABC Substance Abuse funds are included totaling \$108,000. These funds are statutorily required to be spent for substance abuse services.