

CATAWBA COUNTY

Building Code Enforcement

For the Fiscal Year Ended June 30, 2025

| | <u>Amount</u> |
|--|----------------------------|
| Revenues | |
| Building Permits | 4,172,084.00 |
| Building Services After Hours Inspection | 2,940.00 |
| Plan Review Fee | 291,711.00 |
| Stormwater and Erosion Control Fee. | 145,400.00 |
| Homeonwneer Recovery Fund Fee | 1,917.00 |
| Total revenues | <u><u>4,614,052.00</u></u> |
| Expenditures | |
| Salaries & Employee Benefits | 3,484,717.00 |
| Operating Expenses | 627,675.00 |
| Capital Outlay | 99,716.00 |
| Total expenditures | <u><u>4,212,108.00</u></u> |
| Excess of revenues over (under) expenditures | 401,944.00 |
| Other Financing Sources (Uses) | |
| Transfer to Capital Project/Permit Software | <u>0.00</u> |
| Net Income | <u><u>401,944.00</u></u> |