

# Parks/Historic Preservation Trust Fund

Fund 270

	2014/15 Actual	2015/16 Current	2016/17 Requested	2016/17 Approved	Percent Change
<b>Revenues</b>					
Miscellaneous	\$0	\$0	\$0	\$0	0%
Charges & Fees	0	0	0	0	0%
Special Contingency	0	0	0	5,000	0%
Fund Balance	0	49,000	0	0	0%
<b>Total</b>	<b>\$0</b>	<b>\$49,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>-90%</b>
<b>Expenses</b>					
Supplies & Operations	\$0	\$0	\$0	\$0	0%
Capital	0	0	0	0	0%
Special Contingency	0	0	0	5,000	0%
To General Capital	0	49,000	0	0	0%
<b>Total</b>	<b>\$0</b>	<b>\$49,000</b>	<b>\$0</b>	<b>\$5,000</b>	<b>-90%</b>

## Budget Highlights

The budget decreased by \$44,000 (90 percent) because last's fund balance usage was a one-time appropriation used to fund the Parks Improvement project. The Fiscal Year 2016/17 budget includes \$5,000 in special contingency to support exploration of the Friends of Catawba County Parks (FCCP) start-up. The FCCP may be a vehicle through which the public can make donations to the Catawba County Parks system. The goal is to have this organization become a stand-alone non-profit organization (501c3) similar to the Friends of the Library organization. Until that time, the FCCP's funds will be located in the Park/Historic Preservation Trust Fund.