

General Capital Projects Reserve

Fund 225

	2014/15 Actual	2015/16 Current	2016/17 Requested	2016/17 Approved	Percent Change
Revenues					
Investment Earnings	\$3,865	\$0	\$0	\$0	0%
Fund Balance	0	0	0	58,217	0%
General Fund	(3,865)	0	0	0	0%
Total	\$0	\$0	\$0	\$58,217	0%
Expenses					
To General Fund	\$0	\$0	\$0	\$58,217	0%
To General Capital Projects	0	0	0	0	0%
Total	\$0	\$0	\$0	\$58,217	0%

Budget Highlights

The ¼ cent sales tax proceeds previously set aside for economic development will be transferred to General Fund to help fund the County's share of the NC Data Campus debt payment in Fiscal Year 2016/17.