

Library Endowment Fund

Fund 250

	2014/15 Actual	2015/16 Current	2016/17 Requested	2016/17 Approved	Percent Change
Revenues					
Investment Earnings	\$1,593	\$0	\$0	\$0	0%
Fund Balance	0	15,000	2,000	10,000	-33.3%
Total	\$1,593	\$15,000	\$2,000	\$10,000	-33.3%
Expenses					
Supplies & Operations	\$50,000	\$15,000	\$2,000	\$10,000	-33.3%
Total	\$50,000	\$15,000	\$2,000	\$10,000	-33.3%

Budget Highlights

The Library Endowment Fund expenses decreased \$5,000 from Fiscal Year 2015/16. The Fund is strictly for books. The Library Director is budgeting \$10,000 in case additional money for books is needed in Fiscal Year 2016/17. This planned spending will reduce the fund balance to \$166,352.