

School Construction Projects 4-Year Plan <i>(As Amended 2-20-17 & FY 17/18 Recommended Budget)</i>	Funding in Fiscal Year 2015/16	Funding in Fiscal Year 2016/17	Funding in Fiscal Year 2017/18	Funding in Fiscal Year 2018/19	Total
CVCC					
Workforce Solutions Complex	8,400,000	0	0	0	8,400,000
Campus Renovations	890,000	300,000	0	0	1,190,000
Campus Equipment & Renovations	0	0	3,500,000	0	3,500,000
Catawba County Schools					
Banoak Elementary School - New Kitchen/Cafeteria & Renovations	0	0	0	6,100,000	6,100,000
Blackburn Elementary School - Classroom Addition	0	0	0	1,370,000	1,370,000
St. Stephens High School - Classroom Addition & Renovation	0	0	0	5,400,000	5,400,000
Fred T. Foard High School Fieldhouse	1,538,000	0	0	0	1,538,000
Claremont Elementary School - New Kitchen/Cafeteria & Renovations	0	1,800,000	135,000	0	1,935,000
Clyde Campbell Elementary School - Kitchen/Cafeteria & Renovations	0	0	2,410,000	0	2,410,000
District-wide Roofing & Reroofing	0	0	2,210,000	0	2,210,000
Planning for FY18/19 Projects	0	0	500,000	0	500,000
New Foard Area Elementary School - not doing, apply balance to 17/18 & 18/19	500,000	14,000,000	(5,255,000)	(9,245,000)	0
Hold for Future Project - Repurposed from previously planned Fred T. Foard gymtorium/classroom	0	0	0	7,237,000	7,237,000
Hickory Public Schools					
Oakwood Elementary School Renovations	0	1,465,000	330,000	0	1,795,000
System-wide Technology Improvements	0	700,000	0	0	700,000
Jenkins Elementary School Renovations	0	0	800,000	0	800,000
Hold for Future projects - Repurposed from previously planned HHS Auxiliary Gym	0	0	0	1,705,000	1,705,000
Newton-Conover Schools					
Newton-Conover High School Bleachers	2,394,400	0	0	0	2,394,400
Conover School Renovations	0	3,105,600	0	0	3,105,600
Newton-Conover High School Kitchen/Cafeteria	0	0	3,000,000	0	3,000,000
North Newton Elementary School Roof (apply remaining balance to district-wide roofing needs)	0	1,000,000	(147,363)	0	852,637
District-wide Roofing	0	0	147,363	0	147,363
Totals	13,722,400	22,370,600	7,630,000	12,567,000	56,290,000
Revenue					
Installment Purchase	13,722,400	22,070,600	7,630,000	12,567,000	55,990,000
General Fund	0	300,000	0	0	300,000
Total Revenue	13,722,400	22,370,600	7,630,000	12,567,000	56,290,000