

PARTNERS BEHAVIORAL HEALTH MANAGEMENT

Department Services

As a result of State mandated Mental Health Reform, mental health ceased being a County provided service in Fiscal Year 2008/09. The responsibility for managing and ensuring the delivery of needed services was shifted to Managed Care Organizations (MCOs) statewide. Catawba County is part of an 8-county MCO that includes Catawba, Burke Cleveland, Gaston, Iredell, Lincoln, Surry, and Yadkin Counties called Partners Behavioral Health Management (Partners BHM). Counties continue to be responsible for providing funds towards critical community mental health services not supported by State or Federal funds.

Budget Highlights

PARTNERS BEHAVIORAL HEALTH MANAGEMENT

Organization: 530900

	2015/16 Actual	2016/17 Current	2017/18 Requested	2017/18 Adopted	Percent Change
Revenues					
ABC 5 Cents Per Bottle	\$48,464	\$53,750	\$53,750	\$53,750	0.0%
ABC Profits	59,811	61,250	61,250	61,250	0.0%
CJPP Grant	0	0	0	0	0%
General Fund	514,881	525,000	525,000	525,000	0.0%
Total	\$623,156	\$640,000	\$640,000	\$640,000	0.0%
Expenses					
Mental Health Services	\$509,000	\$525,000	\$525,000	\$525,000	0.0%
Mental Health ABC Board Contract	114,156	115,000	115,000	115,000	0.0%
Drug Treatment Court	0	0	0	0	0%
CJPP	0	0	0	0	0%
Total	\$623,156	\$640,000	\$640,000	\$640,000	0.0%

The budget maintains funding to Partners BHM at \$525,000 with increased flexibility in how County funds are used to address the mental health needs of Catawba County citizens. Partners BHM plans to use this flexibility to leverage funds from other sources to establish a one-stop location in partnership with local physical and behavioral health providers for citizens to gain access to same-day medical and mental health services.

ABC Funds: The budget maintains \$115,000 consistent with the NC GS 18B-804 requirement that bottle taxes and a portion of ABC gross receipts be spent for the treatment of alcoholism or substance abuse, or for research or education on alcohol or substance abuse.