

GOVERNMENT AGENCIES – JUSTICE CENTER

Department Services

Revenue received from court and facility fees is budgeted in this cost center. It is used to help support Justice Center operations.

Budget Highlights

GOVERNMENT AGENCIES - JUSTICE CENTER

Organization: 180050

	2015/16 Actual	2016/17 Current	2017/18 Requested	2017/18 Adopted	Percent Change
Revenues					
State	\$220,374	\$190,000	\$190,000	\$190,000	0%
General Fund	(207,850)	(179,500)	(179,500)	(179,500)	0%
Total	\$12,524	\$10,500	\$10,500	\$10,500	0%
Expenses					
Supplies & Operations	12,524	10,500	10,500	10,500	0%
Total	\$12,524	\$10,500	\$10,500	\$10,500	0%