

Catawba County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ \$431,225 Local Match: \$ \$126,660 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

| # | Program Provider | DPS-JCPC Funding | LOCAL FUNDING | | | OTHER | OTHER | Total | % Non DPS-JCPC Program Revenues |
|----|------------------------|------------------|-------------------|------------------|------------------|---------------|-----------------|------------------|---------------------------------|
| | | | County Cash Match | Local Cash Match | Local In-Kind | State/Federal | Funds | | |
| 1 | JCPC Administration | \$14,000 | | | | | | \$14,000 | |
| 2 | Conflict Resolution | \$86,952 | | | \$27,339 | | | \$114,291 | 24% |
| 3 | Repay - Just Girls | \$26,652 | | | \$7,996 | | \$8,999 | \$43,647 | 39% |
| 4 | Family Guidance Center | \$46,775 | | | \$14,138 | | | \$60,913 | 23% |
| 5 | Vocational Directions | \$64,339 | | | \$19,314 | | | \$83,653 | 23% |
| 6 | Repay - SAIS | \$50,597 | | | \$15,179 | | \$6,527 | \$72,303 | 30% |
| 7 | Aspire-Kids at Work | \$67,970 | | | \$21,154 | | | \$89,124 | 24% |
| 8 | Cognitive Connections | \$71,725 | | | \$21,540 | | | \$93,265 | 23% |
| 9 | | | | | | | | | |
| 10 | | | | | | | | | |
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| 18 | | | | | | | | | |
| | TOTALS: | \$429,010 | | | \$126,660 | | \$15,526 | \$571,196 | 25% |

The above plan was derived through a planning process by the Catawba County
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2022-23.

Amount of Unallocated Funds \$2,215

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type ☐ initial plan ☐ update ☐ final

-----DPS Use Only-----

| | |
|-------------------------------|------------|
| Reviewed by _____ | Date _____ |
| Area Consultant | |
| Reviewed by _____ | Date _____ |
| Program Assistant | |
| Verified by _____ | Date _____ |
| Designated State Office Staff | |

 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer