

Revised-Catawba County NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 332,366 Local Match: \$ 101,158 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% NON DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administration	\$15,500						\$15,500	
2	Conflict Resolution Center	\$55,897		\$495	\$16,274			\$72,666	23%
3	Cognitive Connection	\$70,725		\$28,786				\$99,511	29%
4	Family Centered Treatment - Home Based Counseling	\$33,264		\$9,699	\$312			\$43,275	23%
5	Family Guidance Center -Parent Education	\$34,396			\$10,319			\$44,715	23%
6	Project Challenge	\$75,775		\$2,550	\$20,183			\$98,508	23%
7	Repay - SAIS	\$33,864		\$300	\$12,240		\$16,916	\$63,320	47%
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9									
10									
11									
12									
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16									
17									
18									
	TOTALS:	\$319,421		\$41,830	\$59,328		\$16,916	\$437,495	27%

The above plan was derived through a planning process by the Revised-Catawba County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2016-2017

Amount of Unallocated Funds \$12,945

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----	
Reviewed by _____ Area Consultant	_____ Date
Reviewed by _____ Program Assistant	_____ Date
Verified by _____ Designated State Office Staff	_____ Date

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer