

Statistical Section

This part of Catawba County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about Catawba County's overall financial health.

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| <i>Financial Trends</i> These tables contain trend information to help the reader understand how the County's financial performance and well-being have changed over time. | 168-175 |
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| <i>Debt Capacity</i> These tables present information to help the reader assess the affordability of the County's current level of outstanding debt and the County's ability to issue additional debt in the future. | 180-183 |
| <i>Demographic and Economic Information</i> These tables offer demographic and economic indicators to help the reader understand the environment within which the County's financial activities take place. | 184-185 |
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Sources: Unless otherwise noted, the information in these statistical tables is from the comprehensive annual reports for the relevant year. Catawba County implemented GASB Statement 34 in fiscal year 2002; tables presenting government-wide information include information beginning in that year.

CATAWBA COUNTY, NORTH CAROLINA
Net Assets by Component
Last Ten Fiscal Years
(accrual basis of accounting)

| | Fiscal Year | | | |
|---|-----------------------|-----------------------|-----------------------|-----------------------|
| | <u>2010</u> | <u>2009</u> | <u>2008</u> | <u>2007</u> |
| Governmental activities: | | | | |
| Invested in capital assets, net of related debt | \$ 68,272,595 | \$ 67,484,313 | \$ 81,948,941 | \$ 78,197,249 |
| Restricted | 1,377,237 | 1,089,189 | 810,599 | 745,357 |
| Unrestricted | <u>(1,870,336)</u> | <u>(5,481,946)</u> | <u>35,727,062</u> | <u>16,336,081</u> |
| Total governmental activities net assets | <u>67,779,496</u> | <u>63,091,556</u> | <u>118,486,602</u> | <u>95,278,687</u> |
| Business-type activities: | | | | |
| Invested in capital assets, net of related debt | 46,177,552 | 43,612,368 | 22,121,146 | 18,670,633 |
| Restricted | - | - | - | - |
| Unrestricted | <u>35,808,986</u> | <u>33,954,727</u> | <u>8,696,235</u> | <u>12,411,036</u> |
| Total business-type activities net assets | <u>81,986,538</u> | <u>77,567,095</u> | <u>30,817,381</u> | <u>31,081,669</u> |
| Primary government: | | | | |
| Invested in capital assets, net of related debt | 114,450,147 | 111,096,681 | 104,070,087 | 96,867,882 |
| Restricted | 1,377,237 | 1,089,189 | 810,599 | 745,357 |
| Unrestricted | <u>33,938,650</u> | <u>28,472,781</u> | <u>44,423,297</u> | <u>28,747,117</u> |
| Total primary government net assets | <u>\$ 149,766,034</u> | <u>\$ 140,658,651</u> | <u>\$ 149,303,983</u> | <u>\$ 126,360,356</u> |

Data Source
Audited Financial Statements

Catawba County implemented GASB 34 during the fiscal year ended June 30, 2002. Therefore, information prior to fiscal year 2002 is unavailable

Fiscal Year

| <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> | <u>2001</u> |
|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------|
| \$ 76,988,789 | \$ 74,327,245 | \$ 72,847,615 | \$ 69,185,903 | \$ 65,163,339 | N/A |
| 655,333 | 650,382 | 12,276,811 | 2,822,098 | 4,636,398 | N/A |
| <u>10,274,088</u> | <u>24,523,260</u> | <u>21,007,494</u> | <u>24,825,035</u> | <u>11,253,425</u> | <u>N/A</u> |
| <u>87,918,210</u> | <u>99,500,887</u> | <u>106,131,920</u> | <u>96,833,036</u> | <u>81,053,162</u> | <u>-</u> |
| 17,159,517 | 15,639,246 | 15,371,592 | 13,580,563 | 13,841,215 | N/A |
| - | - | - | - | - | N/A |
| <u>10,784,695</u> | <u>10,547,160</u> | <u>9,707,303</u> | <u>10,020,174</u> | <u>8,709,873</u> | <u>N/A</u> |
| <u>27,944,212</u> | <u>26,186,406</u> | <u>25,078,895</u> | <u>23,600,737</u> | <u>22,551,088</u> | <u>-</u> |
| 94,148,306 | 89,966,491 | 88,219,207 | 82,766,466 | 79,004,554 | N/A |
| 655,333 | 650,382 | 12,276,811 | 2,822,098 | 4,636,398 | N/A |
| <u>21,058,783</u> | <u>35,070,420</u> | <u>30,714,797</u> | <u>34,845,209</u> | <u>19,963,298</u> | <u>N/A</u> |
| <u>\$ 115,862,422</u> | <u>\$ 125,687,293</u> | <u>\$ 131,210,815</u> | <u>\$ 120,433,773</u> | <u>\$ 103,604,250</u> | <u>N/A</u> |

CATAWBA COUNTY, NORTH CAROLINA**Changes in Net Assets
Last Ten Fiscal Years**
(accrual basis of accounting)

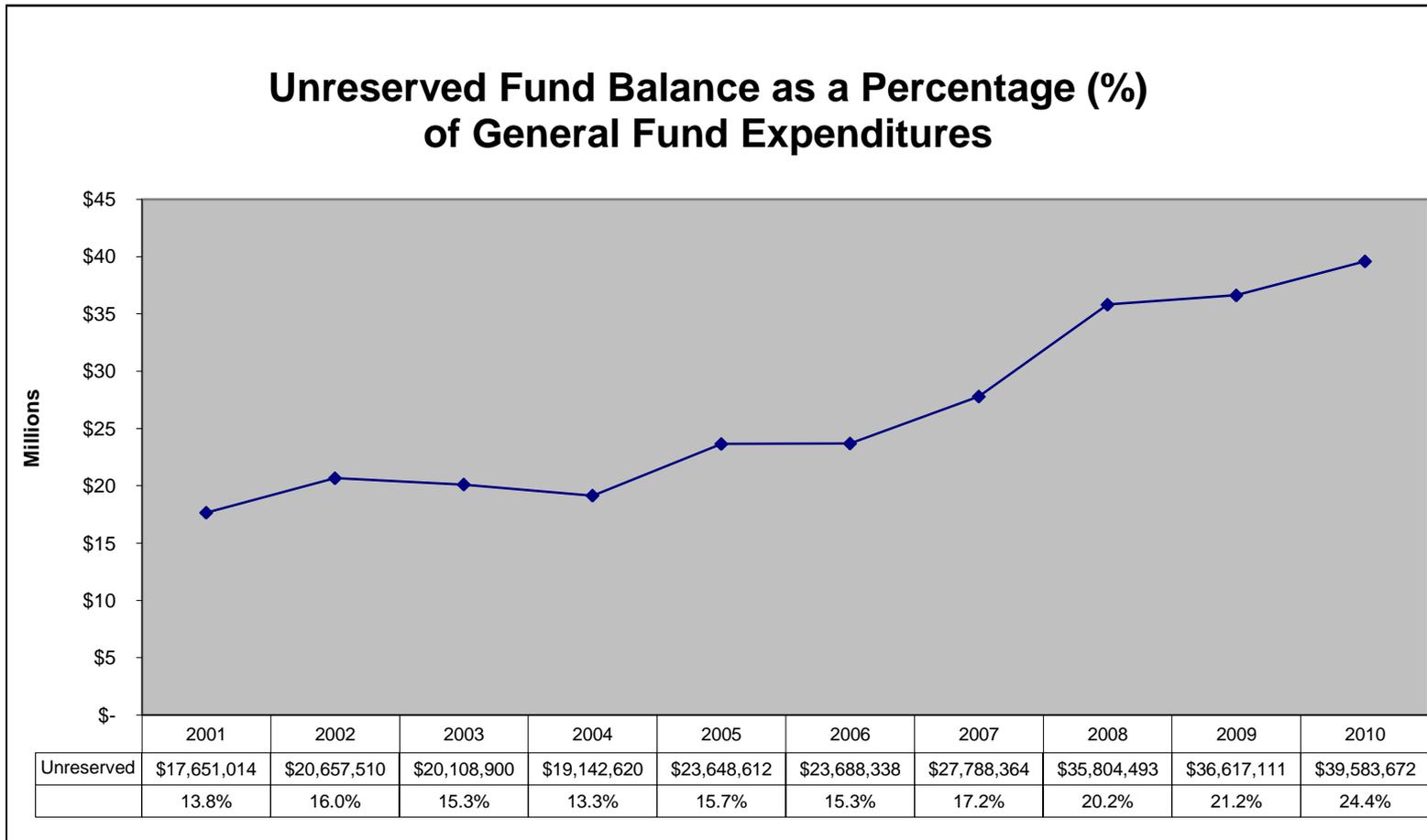
| | Fiscal Year | | | |
|---|----------------------|-----------------------|----------------------|----------------------|
| | 2010 | 2009 | 2008 | 2007 |
| Expenses | | | | |
| Governmental activities: | | | | |
| General government | \$ 10,533,518 | \$ 10,172,611 | \$ 11,203,800 | \$ 9,001,933 |
| Public safety | 29,076,572 | 28,263,640 | 26,316,167 | 22,897,052 |
| Environmental protection | 495,248 | 539,138 | 546,680 | 504,416 |
| Economic and physical development | 10,627,991 | 10,743,831 | 10,827,271 | 12,054,976 |
| Human services | 51,688,459 | 56,066,282 | 74,150,353 | 66,083,707 |
| Culture and recreation | 2,830,504 | 2,830,192 | 2,760,614 | 2,771,008 |
| Education | 53,825,312 | 78,130,574 | 50,388,730 | 52,216,062 |
| Interest on long-term debt | 5,411,021 | 5,163,100 | 4,584,583 | 4,909,742 |
| Total governmental activities expenses | <u>164,488,625</u> | <u>191,909,368</u> | <u>180,778,198</u> | <u>170,438,896</u> |
| Business-type activities: | | | | |
| Solid waste management | 5,800,628 | 5,570,927 | 8,172,432 | 5,260,776 |
| Water and sewer | <u>1,270,443</u> | <u>1,118,908</u> | - | - |
| Total business-type activities expenses | <u>7,071,071</u> | <u>6,689,835</u> | <u>8,172,432</u> | <u>5,260,776</u> |
| Total primary government expenses | <u>171,559,696</u> | <u>198,599,203</u> | <u>188,950,630</u> | <u>175,699,672</u> |
| Program Revenues | | | | |
| Governmental activities: | | | | |
| Fees, fines, and charges for services: | | | | |
| General government | 2,631,983 | 2,683,400 | 4,340,110 | 4,380,295 |
| Public safety | 8,188,847 | 8,613,711 | 6,950,872 | 5,017,287 |
| Environmental protection | 4,675 | 5,125 | 4,825 | 4,575 |
| Economic and physical development | 2,858,217 | 2,013,945 | 4,618,557 | 3,247,499 |
| Human services | 7,876,144 | 7,962,471 | 9,819,859 | 9,779,244 |
| Culture and recreation | 74,256 | 77,989 | 62,332 | 63,723 |
| Education | 892,179 | 994,015 | 1,081,098 | 1,126,095 |
| Operating grants and contributions | 32,298,988 | 31,213,021 | 46,999,422 | 43,735,432 |
| Capital grants and contributions | <u>3,217,167</u> | <u>4,164,591</u> | <u>4,857,657</u> | <u>101,953</u> |
| Total governmental activities program revenues | <u>58,042,456</u> | <u>57,728,268</u> | <u>78,734,732</u> | <u>67,456,103</u> |
| Business-type activities: | | | | |
| Fees, fines, and charges for services | 5,816,059 | 7,440,625 | 6,626,224 | 6,677,959 |
| Operating grants and contributions | 546,052 | 144,989 | 41,279 | 102,816 |
| Capital grants and contributions | <u>209,796</u> | <u>44,081</u> | <u>148,518</u> | <u>526,398</u> |
| Total business-type activities program revenues | <u>6,571,907</u> | <u>7,629,695</u> | <u>6,816,021</u> | <u>7,307,173</u> |
| Total primary government program revenues | <u>64,614,363</u> | <u>65,357,963</u> | <u>85,550,753</u> | <u>74,763,276</u> |
| Net (Expenses) Revenues | | | | |
| Governmental activities | (106,446,169) | (134,181,100) | (102,043,466) | (102,982,793) |
| Business-type activities | <u>(499,164)</u> | <u>939,861</u> | <u>(1,356,411)</u> | <u>2,046,397</u> |
| Total primary government net expense | <u>(106,945,333)</u> | <u>(133,241,239)</u> | <u>(103,399,877)</u> | <u>(100,936,396)</u> |
| General Revenues and Other Changes in Net Assets | | | | |
| Governmental activities: | | | | |
| Taxes | | | | |
| Property taxes | 84,763,108 | 84,738,225 | 82,048,071 | 68,378,012 |
| Local option sales taxes | 26,692,186 | 32,272,780 | 35,299,813 | 33,760,033 |
| Other taxes and licenses | 1,263,135 | 1,605,323 | 2,119,554 | 2,135,782 |
| Unrestricted intergovernmental | - | - | - | - |
| Investment earnings | 2,115,680 | 4,023,446 | 5,786,693 | 6,069,443 |
| Miscellaneous, unrestricted | - | - | - | - |
| Transfers | <u>(3,700,000)</u> | <u>(43,853,720)</u> | <u>(2,750)</u> | - |
| Total governmental activities | <u>111,134,109</u> | <u>78,786,054</u> | <u>125,251,381</u> | <u>110,343,270</u> |
| Business-type activities: | | | | |
| Other taxes and licenses | 290,643 | 255,732 | 228,024 | 221,825 |
| Investment earnings | 927,964 | 1,700,401 | 861,349 | 869,235 |
| Transfers | <u>3,700,000</u> | <u>43,853,720</u> | <u>2,750</u> | - |
| Total business-type activities | <u>4,918,607</u> | <u>45,809,853</u> | <u>1,092,123</u> | <u>1,091,060</u> |
| Total primary government | <u>116,052,716</u> | <u>124,595,907</u> | <u>126,343,504</u> | <u>111,434,330</u> |
| Change in Net Assets | | | | |
| Governmental activities | 4,687,940 | (55,395,046) | 23,207,915 | 7,360,477 |
| Business-type activities | <u>4,419,443</u> | <u>46,749,714</u> | <u>(264,288)</u> | <u>3,137,457</u> |
| Total primary government | <u>\$ 9,107,383</u> | <u>\$ (8,645,332)</u> | <u>\$ 22,943,627</u> | <u>\$ 10,497,934</u> |

Fiscal Year

| 2006 | 2005 | 2004 | 2003 | 2002 | 2001 |
|-----------------------|-----------------------|----------------------|----------------------|----------------------|------------|
| \$ 9,593,037 | \$ 8,383,352 | \$ 7,654,774 | \$ 7,488,739 | \$ 6,589,117 | N/A |
| 20,926,787 | 19,900,883 | 18,701,908 | 17,113,397 | 16,116,145 | N/A |
| 481,844 | 447,428 | 343,334 | 288,825 | 413,588 | N/A |
| 9,383,320 | 9,567,712 | 12,075,442 | 3,995,945 | 11,023,798 | N/A |
| 67,310,514 | 66,858,370 | 59,973,114 | 57,455,455 | 56,180,481 | N/A |
| 2,687,546 | 2,543,170 | 2,412,593 | 2,256,079 | 2,303,221 | N/A |
| 65,203,410 | 57,377,775 | 39,661,513 | 33,710,855 | 36,517,278 | N/A |
| 4,956,696 | 4,223,199 | 3,055,058 | 3,309,748 | 3,786,722 | N/A |
| <u>180,543,154</u> | <u>169,301,889</u> | <u>143,877,736</u> | <u>125,619,043</u> | <u>132,930,350</u> | <u>N/A</u> |
| 5,035,563 | 5,755,205 | 5,022,049 | 5,396,381 | 4,730,935 | N/A |
| - | - | - | - | - | N/A |
| <u>5,035,563</u> | <u>5,755,205</u> | <u>5,022,049</u> | <u>5,396,381</u> | <u>4,730,935</u> | <u>N/A</u> |
| <u>185,578,717</u> | <u>175,057,094</u> | <u>148,899,785</u> | <u>131,015,424</u> | <u>137,661,285</u> | <u>N/A</u> |
| 5,136,475 | 3,554,324 | 3,645,125 | 3,042,134 | 2,041,026 | N/A |
| 4,807,088 | 4,210,617 | 3,566,200 | 2,627,209 | 2,857,343 | N/A |
| 4,575 | 4,247 | 3,850 | 3,730 | - | N/A |
| 2,497,490 | 2,314,143 | 1,771,763 | 1,233,712 | 1,324,016 | N/A |
| 11,996,379 | 13,808,150 | 14,855,301 | 13,606,776 | 12,912,757 | N/A |
| 53,911 | 51,652 | 45,520 | 43,369 | 33,831 | N/A |
| 1,110,419 | 1,185,125 | 1,472,428 | 904,533 | 1,018,039 | N/A |
| 41,299,324 | 39,488,016 | 34,010,552 | 30,045,717 | 33,326,706 | N/A |
| 496,774 | 416,096 | - | - | - | N/A |
| <u>67,402,435</u> | <u>65,032,370</u> | <u>59,370,739</u> | <u>51,507,180</u> | <u>53,513,718</u> | <u>N/A</u> |
| 6,046,872 | 6,154,906 | 6,164,825 | 5,865,730 | 6,059,102 | N/A |
| 129,482 | 145,601 | 59,007 | 63,206 | 60,527 | N/A |
| - | - | - | - | - | N/A |
| <u>6,176,354</u> | <u>6,300,507</u> | <u>6,223,832</u> | <u>5,928,936</u> | <u>6,119,629</u> | <u>N/A</u> |
| <u>73,578,789</u> | <u>71,332,877</u> | <u>65,594,571</u> | <u>57,436,116</u> | <u>59,633,347</u> | <u>N/A</u> |
| (113,140,719) | (104,269,519) | (84,506,997) | (74,111,863) | (79,416,632) | N/A |
| 1,140,791 | 545,302 | 1,201,783 | 532,555 | 1,388,694 | N/A |
| <u>(111,999,928)</u> | <u>(103,724,217)</u> | <u>(83,305,214)</u> | <u>(73,579,308)</u> | <u>(78,027,938)</u> | <u>N/A</u> |
| 65,459,626 | 64,264,969 | 63,381,711 | 59,644,241 | 57,696,921 | N/A |
| 29,984,796 | 28,690,324 | 26,988,268 | 25,417,154 | 21,638,450 | N/A |
| 2,015,798 | 1,807,700 | 1,456,338 | 1,343,759 | 1,388,474 | N/A |
| - | - | 1,336,917 | 1,379,229 | 4,021,740 | N/A |
| 4,099,093 | 2,876,185 | 642,647 | 2,107,354 | 2,720,791 | N/A |
| - | - | - | - | 1,038,890 | N/A |
| (1,271) | (692) | - | - | 41,301 | N/A |
| <u>101,558,042</u> | <u>97,638,486</u> | <u>93,805,881</u> | <u>89,891,737</u> | <u>88,546,567</u> | <u>N/A</u> |
| 178,691 | 243,796 | 165,754 | 180,656 | 194,554 | N/A |
| 437,053 | 317,721 | 110,621 | 336,438 | 405,559 | N/A |
| 1,271 | 692 | - | - | (41,301) | N/A |
| <u>617,015</u> | <u>562,209</u> | <u>276,375</u> | <u>517,094</u> | <u>558,812</u> | <u>N/A</u> |
| <u>102,175,057</u> | <u>98,200,695</u> | <u>94,082,256</u> | <u>90,408,831</u> | <u>89,105,379</u> | <u>N/A</u> |
| (11,582,677) | (6,631,033) | 9,298,884 | 15,779,874 | 9,129,935 | N/A |
| 1,757,806 | 1,107,511 | 1,478,158 | 1,049,649 | 1,947,506 | N/A |
| <u>\$ (9,824,871)</u> | <u>\$ (5,523,522)</u> | <u>\$ 10,777,042</u> | <u>\$ 16,829,523</u> | <u>\$ 11,077,441</u> | <u>N/A</u> |

CATAWBA COUNTY, NORTH CAROLINA
Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

| | Fiscal Year | | | |
|------------------------------------|----------------------|-----------------------|-----------------------|-----------------------|
| | 2010 | 2009 | 2008 | 2007 |
| General Fund | | | | |
| Reserved | \$ 12,081,863 | \$ 13,796,892 | \$ 19,523,687 | \$ 16,236,389 |
| Unreserved | 39,583,672 | 36,617,111 | 35,804,493 | 27,788,364 |
| Total general fund | <u>51,665,535</u> | <u>50,414,003</u> | <u>55,328,180</u> | <u>44,024,753</u> |
| All other governmental funds | | | | |
| Reserved | 177,161 | 171,237 | 270,802 | 283,481 |
| Unreserved, reported in: | | | | |
| Special revenue funds | 10,994,696 | 9,403,227 | 9,707,586 | 12,061,802 |
| Capital projects funds | <u>36,158,392</u> | <u>46,160,443</u> | <u>78,048,289</u> | <u>49,513,929</u> |
| Total all other governmental funds | <u>47,330,249</u> | <u>55,734,907</u> | <u>88,026,677</u> | <u>61,859,212</u> |
| Total governmental funds | <u>\$ 98,995,784</u> | <u>\$ 106,148,910</u> | <u>\$ 143,354,857</u> | <u>\$ 105,883,965</u> |



Fiscal Year

| <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> | <u>2001</u> |
|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|
| \$ 15,895,612 | \$ 12,235,484 | \$ 11,990,412 | \$ 10,053,302 | \$ 8,813,164 | \$ 10,198,051 |
| 23,688,338 | 23,648,612 | 19,142,620 | 20,108,900 | 20,657,510 | 17,651,014 |
| <u>39,583,950</u> | <u>35,884,096</u> | <u>31,133,032</u> | <u>30,162,202</u> | <u>29,470,674</u> | <u>27,849,065</u> |
| 359,947 | 1,732,131 | 2,568,115 | 2,700,597 | 2,719,555 | 2,900,932 |
| 15,021,904 | 18,654,056 | 16,127,154 | 17,608,291 | 18,961,967 | 17,742,794 |
| <u>60,905,823</u> | <u>78,006,562</u> | <u>44,752,247</u> | <u>33,587,313</u> | <u>28,385,726</u> | <u>29,427,246</u> |
| <u>76,287,674</u> | <u>98,392,749</u> | <u>63,447,516</u> | <u>53,896,201</u> | <u>50,067,248</u> | <u>50,070,972</u> |
| <u>\$ 115,871,624</u> | <u>\$ 134,276,845</u> | <u>\$ 94,580,548</u> | <u>\$ 84,058,403</u> | <u>\$ 79,537,922</u> | <u>\$ 77,920,037</u> |

CATAWBA COUNTY, NORTH CAROLINA
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(modified accrual basis of accounting)

| | Fiscal Year | | | |
|---|-----------------------|------------------------|----------------------|-----------------------|
| | 2010 | 2009 | 2008 | 2007 |
| Revenues | | | | |
| Ad valorem taxes | \$ 84,697,609 | \$ 84,125,547 | \$ 81,625,223 | \$ 68,270,907 |
| Other taxes | 27,121,865 | 32,794,322 | 36,391,110 | 35,415,288 |
| Unrestricted intergovernmental revenues | 1,878,455 | 2,127,081 | 1,970,909 | 1,235,023 |
| Restricted intergovernmental revenues | 41,218,717 | 41,946,212 | 56,482,993 | 46,532,532 |
| Licenses and permits | 2,547,643 | 2,271,147 | 4,101,574 | 3,773,033 |
| Sales and services | 13,041,964 | 12,936,583 | 15,071,656 | 12,849,786 |
| Investment earnings | 1,929,311 | 3,837,081 | 5,600,327 | 5,883,078 |
| Miscellaneous | 3,716,912 | 3,624,321 | 4,309,242 | 3,998,845 |
| Total revenues | <u>176,152,476</u> | <u>183,662,294</u> | <u>205,553,034</u> | <u>177,958,492</u> |
| Expenditures | | | | |
| Current: | | | | |
| General government | 11,601,149 | 11,556,920 | 9,944,571 | 9,613,213 |
| Public safety | 29,360,816 | 28,513,201 | 26,916,838 | 23,021,049 |
| Environmental protection | 469,014 | 512,882 | 520,587 | 475,667 |
| Economic and physical development | 10,619,754 | 10,727,052 | 10,682,552 | 10,889,872 |
| Human services | 50,879,470 | 55,118,250 | 73,690,327 | 65,236,455 |
| Culture and recreation | 2,758,668 | 2,758,206 | 2,719,466 | 2,695,423 |
| Education | 38,606,716 | 39,948,749 | 38,014,454 | 34,222,295 |
| Capital Outlay | 16,572,802 | 39,869,050 | 19,683,740 | 28,338,920 |
| Debt service: | | | | |
| Principal | 13,421,793 | 12,067,834 | 10,724,874 | 10,338,333 |
| Interest | 5,315,420 | 5,067,500 | 4,488,983 | 4,814,143 |
| Lease purchase payments | - | - | - | - |
| Bond issuance costs | - | - | - | - |
| Total expenditures | <u>179,605,602</u> | <u>206,139,644</u> | <u>197,386,392</u> | <u>189,645,370</u> |
| Other Financing Sources (uses) | | | | |
| Transfers from other funds | 4,395,302 | 12,262,330 | 9,515,201 | 11,547,146 |
| Transfers to other funds | (8,095,302) | (48,646,927) | (9,517,951) | (11,547,146) |
| Installment purchase obligations issued | - | 21,656,000 | 28,607,000 | 1,450,000 |
| Qualified Zone Academy Bonds issued | - | - | 700,000 | - |
| Bond debt issued | - | - | - | - |
| Proceeds of capital lease | - | - | - | - |
| General obligation refunding bonds issued | - | - | - | - |
| Premium on general obligation refunding bonds | - | - | - | - |
| Payment to refunded bond escrow agent | - | - | - | - |
| Certificates of participation issued | - | - | - | - |
| Premium on certificates of participation | - | - | - | - |
| Sales of capital assets | - | - | - | 249,219 |
| Total other financing sources (uses) | <u>(3,700,000)</u> | <u>(14,728,597)</u> | <u>29,304,250</u> | <u>1,699,219</u> |
| Net change in fund balances | <u>\$ (7,153,126)</u> | <u>\$ (37,205,947)</u> | <u>\$ 37,470,892</u> | <u>\$ (9,987,659)</u> |
| Debt service as a percentage of noncapital expenditures | 11.7% | 8.4% | 8.1% | 8.5% |

Fiscal Year

| <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> | <u>2001</u> |
|------------------------|----------------------|---------------------|---------------------|---------------------|-----------------------|
| \$ 66,233,752 | \$ 64,037,632 | \$ 63,153,315 | \$ 59,388,468 | \$ 57,268,329 | \$ 55,112,257 |
| 31,654,028 | 30,151,572 | 28,444,404 | 25,207,828 | 23,023,315 | 23,470,898 |
| 1,248,170 | 1,095,733 | 1,336,917 | 1,379,229 | 4,021,740 | 4,466,558 |
| 44,764,103 | 42,141,280 | 36,297,819 | 32,683,132 | 36,382,864 | 39,579,663 |
| 3,214,736 | 3,457,883 | 2,959,092 | 2,383,424 | 2,211,753 | 2,104,748 |
| 16,591,727 | 17,420,439 | 17,742,167 | 16,664,263 | 15,121,137 | 13,122,659 |
| 3,912,728 | 2,773,588 | 642,651 | 2,107,354 | 2,720,791 | 5,300,521 |
| 3,725,976 | 3,803,472 | 4,614,575 | 2,997,207 | 2,544,061 | 2,612,919 |
| <u>171,345,220</u> | <u>164,881,599</u> | <u>155,190,940</u> | <u>142,810,905</u> | <u>143,293,990</u> | <u>145,770,223</u> |
| 9,978,986 | 9,449,992 | 8,506,393 | 8,543,435 | 7,569,288 | 7,466,659 |
| 21,209,400 | 20,032,107 | 19,088,555 | 17,156,936 | 16,313,961 | 15,025,312 |
| 452,180 | 428,549 | 384,942 | 321,413 | 388,926 | 505,205 |
| 8,651,385 | 7,886,973 | 7,594,145 | 7,409,045 | 7,518,580 | 6,735,065 |
| 66,508,454 | 65,701,149 | 59,078,864 | 56,659,920 | 55,721,269 | 53,307,727 |
| 2,610,001 | 2,465,676 | 2,331,664 | 2,186,614 | 2,234,409 | 2,292,733 |
| 32,544,711 | 30,410,166 | 30,048,641 | 27,437,466 | 28,202,411 | 27,566,111 |
| 42,549,957 | 33,473,868 | 18,690,079 | 7,859,145 | 13,181,244 | 25,702,494 |
| 9,975,000 | 9,230,000 | 7,160,000 | 7,065,000 | 6,800,000 | 6,835,000 |
| 4,861,096 | 4,214,250 | 3,045,610 | 3,280,589 | 3,756,560 | 4,087,385 |
| - | 70,760 | 221,803 | 433,113 | 430,757 | 558,770 |
| - | 89,146 | - | - | - | - |
| <u>199,341,170</u> | <u>183,452,636</u> | <u>156,150,696</u> | <u>138,352,676</u> | <u>142,117,405</u> | <u>150,082,461</u> |
| 9,763,224 | 12,301,254 | 14,239,408 | 7,945,528 | 4,144,646 | 9,007,001 |
| (9,764,495) | (12,301,946) | (14,239,408) | (7,945,528) | (4,103,345) | (7,987,501) |
| 9,200,000 | - | 9,900,000 | - | - | - |
| - | - | - | - | - | - |
| - | - | - | 58,252 | - | - |
| - | - | - | - | 400,000 | - |
| - | 16,035,000 | - | - | - | - |
| - | 429,179 | - | - | - | - |
| - | (16,321,853) | - | - | - | - |
| - | 55,255,000 | - | - | - | - |
| - | 2,868,950 | - | - | - | - |
| 392,000 | 1,750 | 24,500 | 4,000 | - | - |
| <u>9,590,729</u> | <u>58,267,334</u> | <u>9,924,500</u> | <u>62,252</u> | <u>441,301</u> | <u>1,019,500</u> |
| <u>\$ (18,405,221)</u> | <u>\$ 39,696,297</u> | <u>\$ 8,964,744</u> | <u>\$ 4,520,481</u> | <u>\$ 1,617,886</u> | <u>\$ (3,292,738)</u> |
| 7.9% | 7.7% | 7.0% | 8.2% | 7.9% | 7.9% |

CATAWBA COUNTY, NORTH CAROLINA
Assessed Valuation and Actual Value of Taxable Property
Last Ten Fiscal Years

| Fiscal Year | Real Property | Personal Property | Public Utility Property | Total Taxable Assessed Value | Total Direct Tax Rate ⁽¹⁾ | Estimated Real Market Value |
|---------------------|----------------------|--------------------------|--------------------------------|-------------------------------------|---|------------------------------------|
| 2001 | 7,676,297,260 | 2,614,445,636 | 484,704,904 | 10,775,447,800 | 0.495 | 11,493,810,987 |
| 2002 | 7,988,283,700 | 2,709,118,917 | 479,273,637 | 11,176,676,254 | 0.495 | 12,119,579,542 |
| 2003 | 8,265,105,733 | 2,796,143,745 | 507,720,148 | 11,568,969,626 | 0.495 | 12,965,336,351 |
| 2004 ⁽²⁾ | 9,513,468,457 | 2,640,843,044 | 517,072,839 | 12,671,384,340 | 0.480 | 12,715,889,955 |
| 2005 | 9,722,396,729 | 2,680,617,427 | 539,742,782 | 12,942,756,938 | 0.480 | 13,033,994,902 |
| 2006 | 9,919,033,408 | 2,558,398,877 | 545,842,516 | 13,023,274,801 | 0.490 | 13,499,818,390 |
| 2007 | 10,174,785,855 | 2,614,088,394 | 570,452,150 | 13,359,326,399 | 0.490 | 14,124,895,749 |
| 2008 ⁽²⁾ | 11,444,764,023 | 2,606,879,334 | 603,786,566 | 14,655,429,923 | 0.535 | 14,963,681,767 |
| 2009 | 11,778,146,940 | 2,560,844,568 | 794,924,639 | 15,133,916,147 | 0.535 | 15,452,232,129 |
| 2010 | 11,874,836,448 | 2,547,986,916 | 590,931,402 | 15,013,754,766 | 0.535 | N/A |

⁽¹⁾ Tax rate expressed in dollars of tax per \$100 of assessed valuation.

⁽²⁾ Increase a result of the County 4-year real property revaluation cycle.

Source: Catawba County Property Appraiser

CATAWBA COUNTY, NORTH CAROLINA
Property Tax Rates - Direct and Overlapping Governments ⁽¹⁾
Last Ten Fiscal Years

| | Fiscal Year | | | | | | | | | |
|-------------------------------------|-------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 | 2003 | 2002 | 2001 |
| Catawba County | 0.5350 | 0.5350 | 0.5350 | 0.4900 | 0.4900 | 0.4800 | 0.4800 | 0.4950 | 0.4950 | 0.4950 |
| Fire Districts: | | | | | | | | | | |
| Bandys | 0.0600 | 0.0600 | 0.0600 | 0.0600 | 0.0500 | 0.0390 | 0.0390 | 0.0390 | 0.0390 | 0.0390 |
| Catawba | 0.0700 | 0.0700 | 0.0700 | 0.0700 | 0.0700 | 0.0700 | 0.0700 | 0.0700 | 0.0700 | 0.0700 |
| Claremont | 0.0700 | 0.0700 | 0.0700 | 0.0700 | 0.0700 | 0.0700 | 0.0700 | 0.0700 | 0.0700 | 0.0700 |
| Conover Rural | 0.0700 | 0.0700 | 0.0700 | 0.0700 | 0.0500 | 0.0500 | 0.0350 | 0.0350 | 0.0350 | 0.0350 |
| Cooksville | 0.0517 | 0.0517 | 0.0517 | 0.0550 | 0.0550 | 0.0550 | 0.0550 | 0.0600 | 0.0600 | 0.0600 |
| Denver | - | - | 0.0389 | 0.0500 | 0.0500 | 0.0450 | 0.0293 | 0.0320 | 0.0320 | 0.0320 |
| Fairbrook | - | - | - | 0.0325 | 0.0325 | 0.0257 | 0.0257 | 0.0280 | 0.0280 | 0.0280 |
| Hickory Rural | 0.0700 | 0.0325 | 0.0325 | - | - | - | - | - | - | - |
| Icard-Long View | - | - | - | - | - | - | - | 0.0440 | 0.0440 | 0.0440 |
| Icard-Mountain View | - | - | - | - | - | - | - | 0.0400 | 0.0400 | 0.0400 |
| Long View | 0.0546 | 0.0546 | 0.0546 | 0.0568 | 0.0568 | 0.0568 | 0.0568 | 0.0620 | 0.0620 | 0.0620 |
| Maiden | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0312 | 0.0312 | 0.0312 | 0.0340 | 0.0340 | 0.0340 |
| Mountain View | 0.0493 | 0.0493 | 0.0493 | 0.0525 | 0.0425 | 0.0425 | 0.0425 | 0.0450 | 0.0450 | 0.0450 |
| Newton | 0.0700 | 0.0700 | 0.0700 | 0.0700 | 0.0700 | 0.0513 | 0.0513 | 0.0560 | 0.0560 | 0.0600 |
| Oxford | 0.0558 | 0.0558 | 0.0558 | 0.0600 | 0.0600 | 0.0600 | 0.0600 | 0.0600 | 0.0600 | 0.0600 |
| Propst | 0.0615 | 0.0615 | 0.0615 | 0.0650 | 0.0650 | 0.0650 | 0.0650 | 0.0650 | 0.0650 | 0.0650 |
| Sherrills Ford | 0.0700 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0400 | 0.0400 | 0.0400 | 0.0400 | 0.0400 |
| Startown | - | - | - | - | - | - | - | - | - | 0.0500 |
| St. Stephens | 0.0700 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 | 0.0500 |
| Viewmont | - | - | - | 0.0325 | 0.0325 | 0.0248 | 0.0248 | 0.0270 | 0.0270 | 0.0270 |
| Municipalities: | | | | | | | | | | |
| Town of Brookford | 0.5200 | 0.5200 | 0.5200 | 0.5200 | 0.5200 | 0.5200 | 0.5200 | 0.5200 | 0.5200 | 0.5200 |
| Town of Catawba | 0.4800 | 0.4800 | 0.4800 | 0.4800 | 0.4800 | 0.4800 | 0.4800 | 0.4800 | 0.4800 | 0.4800 |
| City of Claremont | 0.4600 | 0.4600 | 0.4600 | 0.4600 | 0.4500 | 0.4500 | 0.4500 | 0.4500 | 0.4500 | 0.4500 |
| City of Conover | 0.4000 | 0.4000 | 0.4000 | 0.4000 | 0.3800 | 0.3800 | 0.3600 | 0.3800 | 0.3600 | 0.3600 |
| City of Hickory | 0.5000 | 0.5000 | 0.5000 | 0.5000 | 0.5000 | 0.5000 | 0.5000 | 0.5500 | 0.5500 | 0.5500 |
| Town of Long View | 0.4000 | 0.4000 | 0.4000 | 0.4000 | 0.4000 | 0.4000 | 0.4000 | 0.4000 | 0.4000 | 0.4000 |
| Town of Maiden | 0.4000 | 0.4000 | 0.4000 | 0.4000 | 0.4000 | 0.3800 | 0.3800 | 0.4000 | 0.4000 | 0.3700 |
| City of Newton | 0.4800 | 0.4800 | 0.4600 | 0.4600 | 0.4400 | 0.4400 | 0.4400 | 0.4700 | 0.4700 | 0.4700 |
| Total Maximum Rate - Fire District | 0.6050 | 0.6050 | 0.6050 | 0.5600 | 0.5600 | 0.5500 | 0.5500 | 0.5650 | 0.5650 | 0.5650 |
| Total Maximum Rate - Municipalities | 1.0550 | 1.0550 | 1.0550 | 1.0100 | 1.0100 | 1.0000 | 1.0000 | 1.0450 | 1.0450 | 1.0450 |

⁽¹⁾ All tax rates are expressed in dollars of tax per \$100 of assessed valuation. For the above years, the tax levies were assessed at one hundred percent (100%) of the actual value.

CATAWBA COUNTY, NORTH CAROLINA
Principal Property Taxpayers
December 31, 2009 and December 31, 2000

| Taxpayer | Type of Business | December 31, 2009 | | | December 31, 2000 | | |
|---|--------------------|--------------------------|------|--|--------------------------|------|--|
| | | Taxable Assessed Value | Rank | Percentage of Total Taxable Assessed Value | Taxable Assessed Value | Rank | Percentage of Total Taxable Assessed Value |
| Duke Energy Corporation | Electric utility | \$ 433,348,357 | 1 | 2.89 | \$ 327,162,378 | 1 | 3.04 |
| Getrag Gears of North America, Inc. | Gears mfg. | 129,677,116 | 2 | 0.86 | - | - | - |
| CommScope, Inc. | Cable mfg. | 128,462,553 | 3 | 0.86 | 132,761,437 | 3 | 1.23 |
| Target Corporation | Warehouse/Retail | 104,626,992 | 4 | 0.70 | - | - | - |
| Frye Regional Medical Center | Medical care | 84,831,953 | 5 | 0.57 | - | - | - |
| Corning Cable Systems | Cable mfg. | 74,191,266 | 6 | 0.49 | 165,928,131 | 2 | 1.54 |
| Draka Comteq Americas, Inc. | Cable mfg. | 70,617,246 | 7 | 0.47 | - | - | - |
| Hickory Springs Mfg. Co., Inc. | Furniture supplies | 59,411,136 | 8 | 0.40 | 51,066,920 | 6 | 0.47 |
| Valley Hills Mall, LLC | Retail | 50,192,205 | 9 | 0.33 | 34,009,890 | 9 | 0.32 |
| Shuford Mills, Inc./Shuford Development | Textiles/Tape mfg. | 46,828,469 | 10 | 0.31 | 49,096,330 | 7 | 0.46 |
| Alcatel N. A., Inc. | Cable mfg. | - | - | - | 103,062,455 | 4 | 0.96 |
| Central Telephone Company | Telephone | - | - | - | 53,618,846 | 5 | 0.50 |
| Carolina Mills, Inc. | Textiles | - | - | - | 39,432,837 | 8 | 0.37 |
| The Lane Company | Furniture mtg. | - | - | - | 31,692,986 | 10 | 0.29 |
| | | <u>\$ 1,182,187,293</u> | | <u>7.88</u> | <u>\$ 987,832,210</u> | | <u>9.18</u> |
| Total Assessed Valuation | | <u>\$ 15,013,754,766</u> | | | <u>\$ 10,775,447,800</u> | | |

Source: Catawba County Tax Collector

CATAWBA COUNTY, NORTH CAROLINA
Property Tax Levies and Collections
Last Ten Fiscal Years
(modified accrual basis of accounting)

| Fiscal Year | Tax Year | Total Tax Levy for Fiscal Year (¹) | Collected within the Fiscal Year of the Levy | | Collections in Subsequent Years | Total Collections to Date | |
|-------------|----------|--|--|--------------------|---------------------------------|---------------------------|--------------------|
| | | | Amount | Percentage of Levy | | Amount | Percentage of Levy |
| 2001 | 2000 | 53,320,741 | 51,850,467 | 97.24 | 1,239,009 | 53,089,476 | 99.57 |
| 2002 | 2001 | 55,392,904 | 53,815,634 | 97.15 | 1,317,342 | 55,132,976 | 99.53 |
| 2003 | 2002 | 57,297,988 | 55,635,097 | 97.10 | 1,387,159 | 57,022,256 | 99.22 |
| 2004 | 2003 | 60,740,470 | 58,923,696 | 97.01 | 1,515,425 | 60,439,121 | 99.50 |
| 2005 | 2004 | 61,566,332 | 59,726,141 | 97.01 | 1,533,540 | 61,259,681 | 99.50 |
| 2006 | 2005 | 63,409,234 | 61,416,711 | 96.86 | 1,653,687 | 63,070,398 | 99.47 |
| 2007 | 2006 | 65,195,396 | 63,106,163 | 96.80 | 1,681,896 | 64,788,059 | 99.38 |
| 2008 | 2007 | 78,217,306 | 75,692,582 | 96.77 | 1,882,654 | 77,575,236 | 99.18 |
| 2009 | 2008 | 80,966,452 | 77,974,463 | 96.30 | 1,793,486 | 79,767,949 | 98.52 |
| 2010 | 2009 | 80,666,180 | 77,707,260 | 96.33 | - | 77,707,260 | 96.33 |

⁽¹⁾ Includes discoveries, releases and abatements

Source: Catawba County Tax Collector

CATAWBA COUNTY, NORTH CAROLINA
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years

| Fiscal Year | Governmental Activities | | | | | Business Type Activities | | Percentage of Personal Income ⁽¹⁾ | Per Capita ⁽²⁾ |
|-------------|--------------------------|-------------------------------|-----------------------|------------------------------|--------------------|--------------------------|--------------------------|--|---------------------------|
| | General Obligation Bonds | Certificates of Participation | Installment Purchases | Qualified Zone Academy Bonds | Capitalized Leases | Installment Purchases | Total Primary Government | | |
| 2001 | 76,450,000 | - | 563,775 | - | 306,897 | - | 77,320,672 | 1.95 | 546 |
| 2002 | 69,650,000 | - | 163,180 | - | 522,908 | - | 70,336,088 | 1.77 | 485 |
| 2003 | 63,040,000 | - | - | - | 282,134 | - | 63,322,134 | 1.60 | 432 |
| 2004 | 55,880,000 | - | 9,900,000 | - | 69,778 | - | 65,849,778 | 1.69 | 448 |
| 2005 | 49,340,000 | 53,805,000 | 9,240,000 | - | - | - | 112,385,000 | 2.71 | 755 |
| 2006 | 42,815,000 | 51,015,000 | 17,780,000 | - | - | - | 111,610,000 | 2.61 | 747 |
| 2007 | 36,540,000 | 48,225,000 | 17,956,667 | - | - | - | 102,721,667 | 2.22 | 668 |
| 2008 | 30,160,000 | 45,435,000 | 45,008,793 | 700,000 | - | - | 121,303,793 | 2.51 | 780 |
| 2009 | 23,765,000 | 42,645,000 | 56,831,959 | 650,000 | - | 6,771,353 | 130,663,312 | 2.61 | 832 |
| 2010 | 17,310,000 | 39,855,000 | 52,705,167 | 600,000 | - | 6,532,188 | 117,002,355 | N/A | 736 |

N/A = Not available

Sources:

¹ U.S. Department of Commerce Bureau of Economic Analysis

² Population based on estimates issued by the Bureau of the Census

CATAWBA COUNTY, NORTH CAROLINA
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years

| Fiscal Year | General Obligation Bonds | Total Taxable Assessed Value | Percentage of Actual Taxable Value of Property | Per Capita ⁽¹⁾ |
|------------------------|---|---|---|--------------------------------------|
| 2001 | 76,450,000 | 10,775,447,800 | 0.71 | 540 |
| 2002 | 69,650,000 | 11,176,676,254 | 0.62 | 480 |
| 2003 | 63,040,000 | 11,568,969,626 | 0.54 | 430 |
| 2004 | 55,880,000 | 12,671,384,340 | 0.44 | 380 |
| 2005 | 49,340,000 | 12,942,756,938 | 0.38 | 332 |
| 2006 | 42,815,000 | 13,023,274,801 | 0.33 | 287 |
| 2007 | 36,540,000 | 13,359,326,399 | 0.27 | 238 |
| 2008 | 30,160,000 | 14,655,429,923 | 0.21 | 194 |
| 2009 | 23,765,000 | 15,133,916,147 | 0.16 | 151 |
| 2010 | 17,310,000 | 15,013,754,766 | 0.12 | 109 |

Sources:

⁽¹⁾ Population based on estimates issued by the Bureau of the Census

CATAWBA COUNTY, NORTH CAROLINA
Legal Debt Margin Information
Last Ten Fiscal Years

| | <u>2010</u> | <u>2009</u> | <u>2008</u> | <u>2007</u> |
|---|----------------------|----------------------|----------------------|--------------------|
| Assessed value (after exemption) | 15,013,754,766 | 15,068,712,596 | 14,655,429,923 | 13,359,326,399 |
| Debt limit rate | 8% | 8% | 8% | 8% |
| Debt limit | 1,201,100,381 | 1,205,497,008 | 1,172,434,394 | 1,068,746,112 |
| Less: Total net debt applicable to limit | 117,002,355 | 130,663,312 | 121,303,793 | 102,721,667 |
| Legal debt margin | <u>1,084,098,026</u> | <u>1,074,833,696</u> | <u>1,051,130,601</u> | <u>966,024,445</u> |
| Total net debt applicable to the limit as a percentage of debt limit | 10% | 11% | 10% | 10% |

Legal Debt Margin Calculation for Fiscal Year 2010

| | |
|---|-------------------------|
| Assessed value (after exemptions) | \$ 15,013,754,766 |
| Debt limit (8% of assessed value) | 1,201,100,381 |
| Debt applicable to limit: | |
| Outstanding general obligation debt | 17,310,000 |
| Authorized and unissued general obligation debt | 6,970,000 |
| Certificates of participation | 39,855,000 |
| Installment purchase | 59,237,355 |
| Qualified Zone Academy Bonds | 600,000 |
| Less: Statutory deductions | |
| Unissued refunding bonds | <u>(6,970,000)</u> |
| Total net debt applicable to limit | <u>117,002,355</u> |
| Legal debt margin | <u>\$ 1,084,098,026</u> |

| <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> | <u>2001</u> |
|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| \$ 13,023,274,801 | \$ 12,942,756,938 | \$ 12,671,384,340 | \$ 11,568,969,626 | \$ 11,176,676,254 | \$ 10,775,447,800 |
| 8% | 8% | 8% | 8% | 8% | 8% |
| 1,041,861,984 | 1,035,420,555 | 1,013,710,747 | 925,517,570 | 894,134,100 | 862,035,824 |
| 111,610,000 | 112,385,000 | 69,575,814 | 66,859,085 | 73,775,188 | 80,653,877 |
| <u>930,251,984</u> | <u>923,035,555</u> | <u>944,134,933</u> | <u>858,658,485</u> | <u>820,358,912</u> | <u>781,381,947</u> |
| 11% | 11% | 7% | 7% | 8% | 9% |

CATAWBA COUNTY, NORTH CAROLINA
Demographic and Economic Statistics
Last Ten Fiscal Years

| Fiscal Year | Population Estimate ⁽¹⁾ | Personal Income | Per Capita Income ⁽²⁾ | Median Age ⁽³⁾ | School Enrollment ⁽⁴⁾ | Unemployment Rate ⁽⁵⁾ |
|--------------------|---|------------------------|---|----------------------------------|---|---|
| 2001 | 141,686 | \$ 3,958,281,782 | \$ 27,937 | 36.1 | 23,875 | 6.40 |
| 2002 | 145,071 | 3,972,189,051 | 27,381 | 36.2 | 23,688 | 9.40 |
| 2003 | 146,690 | 3,949,628,250 | 26,925 | 36.3 | 23,825 | 9.30 |
| 2004 | 146,971 | 3,892,232,993 | 26,483 | 36.4 | 23,942 | 7.20 |
| 2005 | 148,797 | 4,140,871,713 | 27,829 | 36.6 | 24,243 | 6.60 |
| 2006 | 149,416 | 4,272,998,768 | 28,598 | 36.7 | 24,455 | 5.40 |
| 2007 | 153,784 | 4,624,900,016 | 30,074 | 37.0 | 24,766 | 5.90 |
| 2008 | 155,452 | 4,826,940,052 | 31,051 | 36.9 | 25,305 | 7.20 |
| 2009 | 157,073 | 4,998,534,079 | 31,823 | 38.1 | 24,688 | 15.50 |
| 2010 | 159,013 | N/A | N/A | 38.2 | 24,338 | 12.90 |

N/A = Not available

Sources:

¹ Based upon estimates issued by the U.S. Census Bureau

² Bureau of Economic Analysis

³ Office of State Planning

⁴ North Carolina Department of Public Instruction

⁵ Department of Commerce - Employment Security Commission

CATAWBA COUNTY, NORTH CAROLINA
Principal Employers
Current Year and Nine Years Ago

| Employer | 2010 | | | 2001 | | |
|---|--------------------------|------|--|--------------------------|------|--|
| | Employees ⁽¹⁾ | Rank | Percentage of Total County Employment ⁽²⁾ | Employees ⁽¹⁾ | Rank | Percentage of Total County Employment ⁽²⁾ |
| Catawba County School Systems | 1,910 | 1 | 2.98% | 1,939 | 3 | 2.58% |
| Frye Regional Medical Center | 1,700 | 2 | 2.65% | 1,745 | 4 | 2.32% |
| Catawba Valley Medical Center | 1,590 | 3 | 2.48% | 1,370 | 9 | 1.82% |
| CommScope, Inc. | 1,550 | 4 | 2.42% | 2,440 | 2 | 3.25% |
| Catawba County Government | 1,169 | 5 | 1.82% | 1,285 | 10 | 1.71% |
| Pierre Foods | 1,026 | 6 | 1.60% | - | - | - |
| Hickory Springs Manufacturing Company, Inc. | 1,000 | 7 | 1.56% | 1,447 | 7 | 1.93% |
| Corning Cable Systems ⁽³⁾ | 1,000 | 8 | 1.56% | 3,300 | 1 | 4.39% |
| Ethan Allen, Inc. | 906 | 9 | 1.41% | - | - | - |
| Sherrill Furniture Company | 736 | 10 | 1.15% | - | - | - |
| Thomasville Furniture Industries | - | - | - | 1,644 | 5 | 2.19% |
| CV Industries, Inc. | - | - | - | 1,600 | 6 | 2.13% |
| Alcatel N.A., Inc. | - | - | - | 1,445 | 8 | 1.92% |
| | <u>12,587</u> | | <u>19.63%</u> | <u>18,215</u> | | <u>24.24%</u> |

Sources:

¹ Survey of Employers² Labor estimates provided by the Employment Security Commission of North Carolina³ Catawba County Chamber of Commerce

CATAWBA COUNTY, NORTH CAROLINA
Full Time Equivalent County Employees by Function
Last Ten Fiscal Years

| | Full-time Equivalent Employees as of June 30 | | | | | | | | | |
|-----------------------------------|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | <u>2010</u> | <u>2009</u> | <u>2008</u> | <u>2007</u> | <u>2006</u> | <u>2005</u> | <u>2004</u> | <u>2003</u> | <u>2002</u> | <u>2001</u> |
| Function | | | | | | | | | | |
| Governmental activities: | | | | | | | | | | |
| General government | 92 | 92 | 89 | 90 | 87 | 86 | 85 | 84 | 86 | 89 |
| Public safety | 341 | 334 | 321 | 307 | 248 | 245 | 240 | 235 | 225 | 226 |
| Environmental protection | 11 | 11 | 11 | 11 | 11 | 9 | 10 | 10 | 11 | 12 |
| Economic and physical development | 98 | 100 | 93 | 91 | 94 | 89 | 87 | 78 | 83 | 82 |
| Human services | 561 | 578 | 614 | 583 | 583 | 655 | 641 | 639 | 616 | 628 |
| Culture and recreation | 37 | 37 | 37 | 37 | 38 | 38 | 38 | 36 | 38 | 38 |
| Total governmental activities | <u>1,140</u> | <u>1,151</u> | <u>1,164</u> | <u>1,119</u> | <u>1,061</u> | <u>1,123</u> | <u>1,100</u> | <u>1,081</u> | <u>1,058</u> | <u>1,075</u> |
| Business-type activities: | | | | | | | | | | |
| Water sewer | 1 | 1 | - | - | - | - | - | - | - | - |
| Solid waste management | 28 | 28 | 28 | 28 | 28 | 29 | 28 | 28 | 26 | 24 |
| Total business-type activities | <u>29</u> | <u>29</u> | <u>28</u> | <u>28</u> | <u>28</u> | <u>29</u> | <u>28</u> | <u>28</u> | <u>26</u> | <u>24</u> |
| Total primary government | <u>1,169</u> | <u>1,180</u> | <u>1,193</u> | <u>1,147</u> | <u>1,089</u> | <u>1,152</u> | <u>1,128</u> | <u>1,109</u> | <u>1,084</u> | <u>1,099</u> |

Sources: Catawba County Human Resources Department

CATAWBA COUNTY, NORTH CAROLINA
Operating Indicators by Function
Last Ten Fiscal Years

| Function | Fiscal Year | | | | | | | | | |
|---|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 | 2003 | 2002 | 2001 |
| Governmental activities: | | | | | | | | | | |
| General government | | | | | | | | | | |
| Number of registered voters | 101,558 | 101,142 | 99,117 | 95,855 | 95,470 | 93,633 | 95,480 | 93,299 | 93,035 | 90,175 |
| Number of marriage licenses issued | 926 | 1,062 | 1,181 | 1,073 | 1,040 | 1,135 | 1,071 | 1,071 | 1,142 | 1,121 |
| Number of tax bills issued | 297,925 | 272,581 | 272,255 | 266,786 | 266,221 | 265,177 | 262,797 | 260,636 | 259,736 | 256,096 |
| Public safety | | | | | | | | | | |
| Number of 911 dispatch/calls | 83,000 | 83,367 | 115,000 | 108,658 | 106,093 | 86,941 | 106,262 | 92,094 | 111,880 | 78,070 |
| Sheriff Department offenses reported | 6,256 | 5,479 | 5,312 | 5,477 | 5,163 | 5,284 | 5,846 | 5,535 | 5,526 | 2,303 |
| Environmental protection | | | | | | | | | | |
| Cooperative extension agent contacts | 45,945 | 71,001 | 66,324 | 67,385 | 37,194 | 33,163 | 24,819 | 24,743 | 27,912 | 24,542 |
| Economic and physical development | | | | | | | | | | |
| Number of commercial permits issued | 504 | 534 | 721 | 622 | 663 | 760 | 733 | 387 | 491 | 523 |
| Number of residential permits issued | 1,057 | 1,056 | 1,497 | 1,692 | 1,799 | 1,681 | 1,762 | 1,429 | 1,973 | 2,121 |
| Human services | | | | | | | | | | |
| Households that received assistance with energy bills | 2,764 | 3,042 | 2,004 | 1,429 | 1,261 | 1,111 | 944 | 1,140 | 1,230 | 1,998 |
| Medicaid clients receiving transportation assistance | 19,136 | 17,689 | 15,551 | 17,200 | 16,305 | 14,124 | 13,690 | 12,544 | 9,577 | 10,242 |
| Children benefiting from child support services | 7,600 | 7,500 | 7,337 | 7,360 | 7,696 | 6,795 | 7,580 | 7,590 | 7,459 | 7,855 |
| Public health clients served | 28,826 | 21,534 | 21,634 | 24,965 | 17,183 | 26,123 | 22,113 | 20,803 | 27,337 | N/A |
| Restaurant inspections | 1,419 | 1,226 | 1,443 | 1,463 | 1,432 | 1,406 | 1,398 | 1,305 | 1,364 | 1,328 |
| Culture and recreation | | | | | | | | | | |
| Total circulation for library system | 775,544 | 744,652 | 681,796 | 666,069 | 657,271 | 681,001 | 667,246 | 590,730 | 557,407 | 546,949 |
| Number of patrons visiting parks | 134,463 | 121,370 | 75,797 | 67,029 | 43,022 | 50,337 | 45,293 | 36,989 | 21,505 | N/A |
| Education | | | | | | | | | | |
| Public school student enrollment K-12 | 24,338 | 24,688 | 25,305 | 24,766 | 24,455 | 24,243 | 23,942 | 23,825 | 23,688 | 23,875 |
| Business-type activities: | | | | | | | | | | |
| Solid waste management | | | | | | | | | | |
| Tons buried - MSW | 122,938 | 165,811 | 151,007 | 165,384 | 167,988 | 168,140 | 164,590 | 164,142 | 164,469 | 174,900 |
| Tons buried - C&D | 22,570 | 32,911 | 38,745 | 49,733 | 40,246 | 30,294 | 31,920 | 25,490 | 35,884 | 30,103 |
| Tons recycled | 28,125 | 29,416 | 28,932 | 29,836 | 29,477 | 25,820 | 28,634 | 32,081 | 32,187 | 30,895 |

N/A = Not available

Sources: Catawba County Departments, NC Department of Public Instruction

CATAWBA COUNTY, NORTH CAROLINA
Capital Asset Statistics by Function
Last Ten Fiscal Years

| Function | Fiscal Year | | | | | | | | | |
|-----------------------------------|-------------|------|------|------|------|-------------------|------|------|------|------|
| | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 | 2003 | 2002 | 2001 |
| Governmental activities: | | | | | | | | | | |
| General government | | | | | | | | | | |
| Buildings | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Vehicles | 8 | 8 | 9 | 8 | 8 | 7 | 7 | 7 | N/A | N/A |
| Public safety | | | | | | | | | | |
| Buildings | 9 | 8 | 8 | 8 | 8 | 8 | 7 | 7 | 7 | 7 |
| Vehicles | 168 | 156 | 166 | 153 | 148 | 143 | 144 | 144 | N/A | N/A |
| Environmental protection | | | | | | | | | | |
| Buildings | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Vehicles | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | N/A | N/A |
| Economic and physical development | | | | | | | | | | |
| Buildings | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Vehicles | 57 | 57 | 60 | 47 | 51 | 59 ⁽¹⁾ | 37 | 37 | N/A | N/A |
| Human services | | | | | | | | | | |
| Buildings | 39 | 39 | 39 | 40 | 40 | 40 | 40 | 40 | 38 | 38 |
| Vehicles | 32 | 27 | 47 | 46 | 39 | 40 ⁽²⁾ | 62 | 62 | N/A | N/A |
| Culture and recreation | | | | | | | | | | |
| Buildings | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| Vehicles | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | N/A | N/A |
| Business-type activities: | | | | | | | | | | |
| Solid waste management | | | | | | | | | | |
| Buildings | 6 | 6 | 7 | 7 | 7 | 4 | 4 | 4 | 5 | 5 |
| Vehicles | 26 | 26 | 25 | 26 | 25 | 26 | 25 | 25 | N/A | N/A |
| Water and sewer | | | | | | | | | | |
| Buildings | 0 | 0 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Vehicles | 0 | 0 | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

N/A = Not available

¹ City of Hickory Permit Center merged with County Permit Center. The County acquired vehicles from City of Hickory.

² Divestiture of Mental Health services.

Sources: Catawba County Departments