

CATAWBA COUNTY, NORTH CAROLINA
Long View Fire District Fund
Schedule of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual
For the Fiscal Year Ended June 30, 2007
With Comparative Actual Amounts For Fiscal Year Ended June 30, 2006

| | <u>2007</u> | | | <u>Actual Prior Year</u> |
|--|---------------|------------------|-------------------|------------------------------|
| | <u>Budget</u> | <u>Actual</u> | <u>Over/Under</u> | |
| Revenues | | | | |
| Ad valorem taxes | \$ 22,962 | \$ 22,383 | \$ (579) | \$ 23,233 |
| Investment earnings | - | 631 | 631 | 318 |
| Total revenues | <u>22,962</u> | <u>23,014</u> | <u>52</u> | <u>23,551</u> |
| Expenditures | | | | |
| Public safety | | | | |
| Transmitted to fire department | <u>22,962</u> | <u>22,383</u> | <u>579</u> | <u>22,962</u> |
| Total expenditures | <u>22,962</u> | <u>22,383</u> | <u>579</u> | <u>22,962</u> |
| Excess of revenues over (under) expenditures | - | 631 | 631 | 589 |
| Other Financing Sources (Uses) | | | | |
| Fund balance appropriated | - | - | - | - |
| Total other financing sources (uses) | - | - | - | - |
| Net change in fund balance | <u>\$ -</u> | 631 | <u>\$ 631</u> | 589 |
| Fund Balances - Beginning of Year | | <u>10,547</u> | | <u>9,958</u> |
| Fund Balances - End of Year | | <u>\$ 11,178</u> | | <u>\$ 10,547</u> |