

CATAWBA COUNTY, NORTH CAROLINA
Bandys Fire District Fund
Schedule of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual
For the Fiscal Year Ended June 30, 2007
With Comparative Actual Amounts For Fiscal Year Ended June 30, 2006

	<u>2007</u>			<u>Actual Prior Year</u>
	<u>Budget</u>	<u>Actual</u>	<u>Over/Under</u>	
Revenues				
Ad valorem taxes	\$ 307,650	\$ 322,972	\$ 15,322	\$ 264,361
Investment earnings	-	4,028	4,028	1,865
Total revenues	<u>307,650</u>	<u>327,000</u>	<u>19,350</u>	<u>266,226</u>
Expenditures				
Public safety				
Transmitted to fire department	<u>307,650</u>	<u>307,650</u>	-	<u>259,486</u>
Total expenditures	<u>307,650</u>	<u>307,650</u>	-	<u>259,486</u>
Excess of revenues over (under) expenditures	-	19,350	19,350	6,740
Other Financing Sources (Uses)				
Fund balance appropriated	-	-	-	-
Total other financing sources (uses)	-	-	-	-
Net change in fund balance	<u>\$ -</u>	19,350	<u>\$ 19,350</u>	6,740
Fund Balances - Beginning of Year		<u>65,937</u>		<u>59,197</u>
Fund Balances - End of Year		<u>\$ 85,287</u>		<u>\$ 65,937</u>