

**CATAWBA COUNTY, NORTH CAROLINA**  
**Oxford Fire District Fund**  
**Schedule of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual**  
**For the Fiscal Year Ended June 30, 2007**  
**With Comparative Actual Amounts For Fiscal Year Ended June 30, 2006**

	<u>2007</u>			<u>Actual Prior</u>
	<u>Budget</u>	<u>Actual</u>	<u>Over/Under</u>	<u>Year</u>
<b>Revenues</b>				
Ad valorem taxes	\$ 232,733	\$ 247,745	\$ 15,012	\$ 244,797
Investment earnings	-	3,472	3,472	1,395
Total revenues	<u>232,733</u>	<u>251,217</u>	<u>18,484</u>	<u>246,192</u>
<b>Expenditures</b>				
Public safety				
Transmitted to fire department	<u>232,733</u>	<u>232,733</u>	-	<u>234,245</u>
Total expenditures	<u>232,733</u>	<u>232,733</u>	-	<u>234,245</u>
Excess of revenues over (under) expenditures	-	18,484	18,484	11,947
<b>Other Financing Sources (Uses)</b>				
Fund balance appropriated	-	-	-	-
Total other financing sources (uses)	-	-	-	-
Net change in fund balance	<u>\$ -</u>	18,484	<u>\$ 18,484</u>	11,947
<b>Fund Balances - Beginning of Year</b>		<u>55,582</u>		<u>43,635</u>
<b>Fund Balances - End of Year</b>		<u>\$ 74,066</u>		<u>\$ 55,582</u>