

CATAWBA COUNTY, NORTH CAROLINA
Propst Fire District Fund
Schedule of Revenues, Expenditures and Changes in Fund Balances - Budget and Actual
For the Fiscal Year Ended June 30, 2007
With Comparative Actual Amounts For Fiscal Year Ended June 30, 2006

	<u>2007</u>			<u>Actual Prior Year</u>
	<u>Budget</u>	<u>Actual</u>	<u>Over/Under</u>	
Revenues				
Ad valorem taxes	\$ 178,376	\$ 198,883	\$ 20,507	\$ 185,747
Investment earnings	-	1,098	1,098	348
Total revenues	<u>178,376</u>	<u>199,981</u>	<u>21,605</u>	<u>186,095</u>
Expenditures				
Public safety				
Transmitted to fire department	<u>184,312</u>	<u>184,312</u>	<u>-</u>	<u>179,531</u>
Total expenditures	<u>184,312</u>	<u>184,312</u>	<u>-</u>	<u>179,531</u>
Excess of revenues over (under) expenditures	(5,936)	15,669	21,605	6,564
Other Financing Sources (Uses)				
Fund balance appropriated	<u>5,936</u>	-	<u>(5,936)</u>	-
Total other financing sources (uses)	<u>5,936</u>	-	<u>(5,936)</u>	-
Net change in fund balance	<u>\$ -</u>	15,669	<u>\$ 15,669</u>	6,564
Fund Balances - Beginning of Year		<u>16,475</u>		<u>9,911</u>
Fund Balances - End of Year		<u>\$ 32,144</u>		<u>\$ 16,475</u>