

## **BOARD OF COMMISSIONERS**

1. Continue strategies to create jobs through educational opportunities to make sure the workforce is trained for tomorrow's jobs and invest in infrastructure and development of the County's quality of life. Remain aggressive in recruiting most favored businesses to the area, and developing a multi-jurisdictional business park. Continue implementation of FORESIGHT.
2. Prepare a Fiscal Year 2009/10 budget which maintains services and momentum as much as possible in light of economic uncertainty and with no Countywide property tax increase. Examine planned investments and expenditures in light of the fact that it might be a good time to build but not a good time to borrow funds for building and make sure we have the necessary funds to run required services such as health, safety, and education.
3. Continue customer service emphasis in all departments. Focus on communications efforts with citizens so citizens know what is going on in County government.
4. Begin implementation of Court/Judicial recommendations to improve the justice system and plan for needed additional space.
5. Promote the EcoComplex for environmental and economic development purposes with special emphasis on research potential, including alternative fuels. Develop a program to market the EcoComplex to the public and region—its purpose, value, etc.

# Board of Commissioners

Organization: 110050

	2007/08 Actual	2008/09 Current	2009/10 Requested	2009/10 Approved	Percent Change
<b>Revenues</b>					
General Fund	\$159,109	\$194,465	\$188,605	\$188,605	-3%
<b>Total</b>	<b>\$159,109</b>	<b>\$194,465</b>	<b>\$188,605</b>	<b>\$188,605</b>	<b>-3%</b>
<b>Expenses</b>					
Personal Services	\$4,803	\$4,280	\$4,605	\$4,605	8%
Supplies & Operations	154,306	190,185	184,000	184,000	-3%
Capital	0	0	0	0	0%
<b>Total</b>	<b>\$159,109</b>	<b>\$194,465</b>	<b>\$188,605</b>	<b>\$188,605</b>	<b>-3%</b>

## Budget Highlights

The Board of Commissioners budget decreased by 3%. Factors driving the decrease are as follows:

- An increased use of electronic communications for agendas, minutes, and public contact allowed us to decrease operating costs.
- North Carolina Association of County Commissioners dues decreased.
- Decreased costs for Legislative Lobbyist contract.