

Education

Organization: 710050

| | 2007/08 Actual | 2008/09 Current | 2009/10 Requested | 2009/10 Approved | Percent Change |
|---|---------------------|---------------------|----------------------|---------------------|-------------------|
| Revenues | | | | | |
| 1st 1/2% Sales Tax | \$4,511,623 | \$4,657,405 | \$4,331,557 | \$3,898,401 | -16.30% |
| 1/4 Cent Sales Tax | 0 | 362,500 | 362,500 | 362,500 | 0.00% |
| Fines & Forfeitures | 1,081,100 | 1,288,464 | 1,133,144 | 1,253,886 | -2.68% |
| General Fund | 32,421,735 | 33,856,932 | 36,028,737 | 34,223,321 | 1.08% |
| Total | \$38,014,458 | \$40,165,301 | \$41,855,938 | \$39,738,108 | -1.06% |
| Expenses | | | | | |
| Catawba County | | | | | |
| Base Budget | \$24,050,502 | \$25,031,295 | \$25,361,600 | \$24,762,731 | -1.07% |
| Fines & Forfeitures | 766,214 | 903,465 | 800,000 | 885,003 | -2.04% |
| Subtotal | \$24,816,716 | \$25,934,760 | \$26,161,600 | \$25,647,734 | -1.11% |
| Hickory City | | | | | |
| Base Budget | \$6,044,374 | \$6,621,318 | \$7,622,000 | \$6,281,654 | -5.13% |
| Fines & Forfeitures | 193,253 | 239,751 | 213,144 | 224,502 | -6.36% |
| Subtotal | \$6,237,627 | \$6,861,069 | \$7,835,144 | \$6,506,156 | -5.17% |
| Newton-Conover | | | | | |
| Base Budget | \$4,011,119 | \$4,024,224 | \$4,210,160 | \$4,039,837 | 0.39% |
| Fines & Forfeitures | 127,470 | 145,248 | 120,000 | 144,381 | -0.60% |
| Subtotal | \$4,138,589 | \$4,169,472 | \$4,330,160 | \$4,184,218 | 0.35% |
| Catawba Valley Community College | \$2,821,526 | \$3,200,000 | \$3,529,034 | \$3,400,000 | 6.25% |
| Grand Total | \$38,014,458 | \$40,165,301 | \$41,855,938 | \$39,738,108 | -1.06% |