

# Soil & Water Conservation

Organization: 320050

	2005/06 Actual	2006/07 Current	2007/08 Requested	2007/08 Approved	Percent Change
<b>Revenue</b>					
State	\$27,395	\$32,750	\$32,250	\$32,250	-2%
General Fund	96,754	97,126	102,912	102,152	5%
<b>Total</b>	<b>\$124,149</b>	<b>\$129,876</b>	<b>\$135,162</b>	<b>\$134,402</b>	<b>3%</b>
<b>Expenses</b>					
Personal Services	\$110,619	\$114,463	\$119,452	\$119,452	4%
Supplies & Operations	13,530	15,413	15,710	14,950	-3%
Capital	0	0	0	0	0%
<b>Total</b>	<b>\$124,149</b>	<b>\$129,876</b>	<b>\$135,162</b>	<b>\$134,402</b>	<b>3%</b>
<b>Employees</b>					
Permanent	2.80	2.80	2.80	2.80	0%
Hourly	0.00	0.00	0.00	0.00	0%
<b>Total</b>	<b>2.80</b>	<b>2.80</b>	<b>2.80</b>	<b>2.80</b>	<b>0%</b>