

Rescue Squads Fund

Fund 240

	2005/06 Actual	2006/07 Current	2007/08 Requested	2007/08 Approved	Percent Change
Revenue					
Interest on Investments	\$6,804	\$0	\$0	\$0	0%
Fund Balance	30,669	26,131	8,158	8,158	-69%
From Gen Fund - 1st Responder Program	249,402	301,470	335,250	335,250	11%
From General Fund	490,130	539,066	588,750	588,750	9%
Total	\$777,005	\$866,667	\$932,158	\$932,158	8%
	0				
Expenses					
Property & General Liability	\$66,735	\$75,056	\$80,660	\$80,660	7%
Accounting Services	13,950	13,000	12,600	12,600	-3%
Medical 1st Response	303,430	301,470	335,250	335,250	11%
Rescue Squads Equipment Reserve	0	70,166	84,895	84,895	21%
Catawba	53,750	56,450	56,810	56,810	1%
Claremont	62,837	62,251	64,700	64,700	4%
Hickory	101,950	114,549	119,131	119,131	4%
Maiden	50,700	55,400	56,900	56,900	3%
Newton-Conover	57,990	57,025	57,460	57,460	1%
Sherrills Ford	65,663	61,300	63,752	63,752	4%
Total	\$777,005	\$866,667	\$932,158	\$932,158	8%

Budget Highlights

The budget provides funding for the six Rescue Squads and the First Responder Program. Funding represents the equivalent of 2/3rd of a cent on the tax rate.