

# Register of Deeds Automation & Preservation

Fund 160

	2005/06 Actual	2006/07 Current	2007/08 Requested	2007/08 Approved	Percent Change
<b>Revenue</b>					
Charges & Fees	\$85,700	\$83,715	\$74,076	\$74,076	-12%
Miscellaneous	25,385	19,200	17,768	17,768	-7%
Fund Balance Applied	77,770	0	0	0	0%
<b>Total</b>	<b>\$188,855</b>	<b>\$102,915</b>	<b>\$91,844</b>	<b>\$91,844</b>	<b>-11%</b>
<b>Expenses</b>					
Contractual Services	\$177,267	\$102,915	\$91,844	\$91,844	-11%
Supplies & Operations	11,588	0	0	0	0%
<b>Total</b>	<b>\$188,855</b>	<b>\$102,915</b>	<b>\$91,844</b>	<b>\$91,844</b>	<b>-11%</b>

## Budget Highlights

In 2002 new legislation created an Automation Enhancement and Preservation Fund and expanded the uniform fees for services charged by Register of Deeds. This increase in fees is to be used to enhance the standards for instruments to be registered in the Office of the Register of Deeds. Revenues in this Fund are to be spent on computer and imaging technology enhancements in the Register of Deeds Office.

Revenues are based on 10% of the total for Marriage Licenses, Recording of Legal Instruments, UCC Filing Fees, and Miscellaneous Revenues. The remaining 90% of these revenues are recorded in the Register of Deeds cost center in the General Fund.