

Other Economic & Physical Development

Organization: 420050

	2005/06	2006/07	2007/08	2007/08	Percent
	Actual	Current	Requested	Approved	Change
Revenue					
State	\$76,000	\$0	\$0	\$0	0%
Local	5,223	22,134	39,046	39,046	76%
From General Capital Reserve	290,699	71,866	52,059	52,059	-28%
General Fund	377,909	650,863	730,519	730,519	12%
Total	\$749,831	\$744,863	\$821,624	\$821,624	10%
Expenses					
Burke County	\$200,000	\$0	\$0	\$0	0%
Carolinas Innovation Group	1,007	1,007	1,500	1,500	49%
Chamber of Commerce - Tourism	2,000	2,000	2,200	2,200	10%
Convention & Visitors Bureau	25,000	37,500	37,500	37,500	0%
Economic Development Commission	217,710	226,321	257,229	257,229	14%
EDC Baker	0	0	11,086	11,086	0%
EDC Centro	0	24,120	8,040	8,040	-67%
EDC CommScope	37,674	45,000	45,900	45,900	2%
EDC Flowers	0	0	21,696	21,696	0%
EDC Getrag	76,000	200,000	200,000	200,000	0%
EDC Marketing	25,000	25,000	25,000	25,000	0%
EDC Shurtape	14,782	0	0	0	0%
Public Safety Complex Study	3,794	0	0	0	0%
Sister Cities	500	500	500	500	0%
TDA - City of Hickory	95,922	94,000	91,105	91,105	-3%
Water Transfer	0	0	50,000	50,000	0%
WPCOG - Air Quality	11,364	50,000	30,000	30,000	-40%
WPCOG - Dues	39,078	39,415	39,868	39,868	1%
Total	\$749,831	\$744,863	\$821,624	\$821,624	10%

Budget Highlights

Funds are included for the County's share of an Air Quality position and for the Greater Hickory Golf Classic.

Incentives for CommScope are included for five years beginning in Fiscal Year 2006/07. Getrag incentives began in Fiscal Year 2005/06 and will continue through Fiscal Year 2009/10.