

Other Cultural Activities

	2005/06 Actual	2006/07 Current	2007/08 Requested	2007/08 Approved	Percent Change
Revenue					
Miscellaneous	\$28	\$0	\$0	\$0	0%
General Fund	455,358	472,930	504,374	483,713	2%
Total	\$455,386	\$472,930	\$504,374	\$483,713	2%
Expenses					
United Arts Council	\$122,400	\$130,000	\$149,032	\$135,000	4%
Historical Museum	67,637	70,000	70,000	70,000	0%
National Register	5,000	5,000	5,000	5,000	0%
Newton-Conover Auditorium	10,449	10,658	15,000	10,871	2%
Patrick Beaver Library	183,600	187,272	190,342	190,342	2%
Salt Block Foundation	66,300	70,000	75,000	72,500	4%
Total	\$455,386	\$472,930	\$504,374	\$483,713	2%
Employees					
Permanent	1.00	0.00	0.00	0.00	0%
Hourly	0.00	0.00	0.00	0.00	0%
Total	1.00	0.00	0.00	0.00	0%

Budget Highlights

The County provides annual funding to the United Arts Council, the designated County partner appointed by the North Carolina State Legislature to receive State funds, match them with local government funds, and sub grant them for cultural projects in Catawba County. Catawba County Funds are used to match North Carolina Grassroots Arts Funds for Projects Pool Grants.

Both the Salt Block, which houses the Arts and Science Center, the Hickory Museum of Art, the United Arts Council and funded affiliates, and the Newton-Conover Auditorium receive County funding toward the upkeep and maintenance of these facilities. Annual funding is also provided for the Historical Museum operating costs and for the National Register of Historic Homes in the County.