

Other Public Safety Activities

Organization: 270050

	2005/06 Actual	2006/07 Current	2007/08 Requested	2007/08 Approved	Percent Change
Revenue					
State	\$0	\$0	\$0	\$0	0%
General Fund	129,895	131,065	150,565	135,565	3%
Total	\$129,895	\$131,065	\$150,565	\$135,565	3%
Expenses					
Alternate Solutions	0	0	15,000	0	0%
Civil Air Patrol	405	405	405	405	0%
Conflict Resolution Center	15,000	15,000	15,000	15,000	0%
Lake Norman Marine Commission	21,000	21,000	25,500	25,500	21%
Pretrial Services	85,990	87,160	87,160	87,160	0%
Repay, Sentencing Service Program	7,500	7,500	7,500	7,500	0%
Total	\$129,895	\$131,065	\$150,565	\$135,565	3%

Budget Highlights

The Repay Sentencing Service Program provides sentencing information to the presiding superior court judge to assist in evaluating whether community based placement is appropriate for the offender. Offenders then receive assistance for problems that contribute to the reoccurrence of crime and are returned to gainful employment. Repay also provides Pretrial Services to inmates in the Catawba County Detention Center and the Burke Catawba District Confinement Facility designed to control population numbers by expediting cases through the district and superior courts.

The Conflict Resolution Center was established in 1997 and is a non-profit organization with a volunteer base whose mission is to promote and bring about the peaceful settlement of disputes and prevent the escalation of conflict through mediation.

The Lake Norman Marine Commission is funded equally by the four counties (Catawba, Lincoln, Iredell, and Mecklenburg) bordering Lake Norman. Their objective is the safety and recreation on the lake, and maintain navigational markers (lighted and unlighted) on the lake. The budget includes increased funding of \$4,500 to fund additional navigational aids needed as a result of the increased traffic on the lake.