

# Forestry

Organization: 330050

	2005/06 Actual	2006/07 Current	2007/08 Requested	2007/08 Approved	Percent Change
<b>Revenue</b>					
Miscellaneous	\$4,575	\$4,500	\$4,800	\$4,800	7%
General Fund	36,875	43,480	45,619	45,619	5%
<b>Total</b>	<b>\$41,450</b>	<b>\$47,980</b>	<b>\$50,419</b>	<b>\$50,419</b>	<b>5%</b>
<b>Expenses</b>					
Personal Services	\$0	\$0	\$0	\$0	0%
Supplies & Operations	41,450	47,980	50,419	50,419	5%
Capital	0	0	0	0	0%
<b>Total</b>	<b>\$41,450</b>	<b>\$47,980</b>	<b>\$50,419</b>	<b>\$50,419</b>	<b>5%</b>

## Budget Highlights

The North Carolina Division of Forest Resources is responsible for the protection and management of private and commercial forestland in Catawba County. This is accomplished through four major programs that include forest fire control, forest law enforcement, forest management, and insect and disease control.

The budget for Forestry Services represents Catawba County's 40% share of the cost of two forest rangers, associated operating costs, and vehicles. This budget has increased as a result of increased personnel costs associated with state salary raises along with associated changes in salary driven benefits.