

Federally Seized Funds

Fund 205

	2005/06 Actual	2006/07 Current	2007/08 Requested	2007/08 Approved	Percent Change
Revenue					
Interest on Investments	\$4,242	\$0	\$0	\$0	0%
Sale of Properties	765	2,000	2,000	2,000	0%
Drug Reimbursement	4,786	5,000	5,000	5,000	0%
Fund Balance	37,114	82,148	14,000	14,000	-83%
Total	\$46,907	\$89,148	\$21,000	\$21,000	-76%
Expenses					
Personal Services	\$0	\$16,148	\$0	\$0	0%
Supplies & Operations	30,802	73,000	21,000	21,000	-71%
Capital	16,105	0	0	0	0%
To General Fund	0	0	0	0	0%
Drug Prevention Contingency	0	0	0	0	0%
Total	\$46,907	\$89,148	\$21,000	\$21,000	-76%

Budget Highlights

Expenditures in this cost center are funded by revenues received through the Federal Asset Sharing and Forfeiture Program as a result of Federal level narcotics investigations. The use of these funds is restricted to law enforcement purposes to enhance the investigation and prevention of drug related crime.