

Education

Organization: 710050

	2005/06 Actual	2006/07 Current	2007/08 Requested	2007/08 Approved	Percent Change
Revenue					
Sales Tax	\$3,888,114	\$3,434,134	\$4,044,163	\$4,044,163	18%
Miscellaneous	1,000	0	0	0	0%
Fines & Forfeitures	1,070,422	1,288,352	1,287,495	1,287,495	0%
General Fund	27,585,174	29,385,462	34,563,469	32,883,358	12%
Total	\$32,544,710	\$34,107,948	\$39,895,127	\$38,215,016	12%
Expenses					
Catawba County					
Base Budget	\$20,611,533	\$21,298,680	\$25,261,761	\$24,050,502	13%
Fines & Forfeitures	755,073	900,432	907,902	907,902	1%
Subtotal	\$21,366,606	\$22,199,112	\$26,169,663	\$24,958,404	12%
Hickory City					
Base Budget	\$5,234,675	\$5,532,540	\$6,103,111	\$6,044,374	9%
Fines & Forfeitures	191,818	233,896	228,174	228,174	-2%
Subtotal	\$5,426,493	\$5,766,436	\$6,331,285	\$6,272,548	9%
Newton-Conover					
Base Budget	\$3,373,166	\$3,643,260	\$4,273,315	\$4,011,119	10%
Fines & Forfeitures	123,526	154,024	151,419	151,419	-2%
Subtotal	\$3,496,692	\$3,797,284	\$4,424,734	\$4,162,538	10%
Catawba Valley Community College					
	\$2,254,919	\$2,345,116	\$2,969,445	\$2,821,526	20%
Grand Total	\$32,544,710	\$34,107,948	\$39,895,127	\$38,215,016	12%