

General Capital Projects Reserve

Fund 225

	2005/06 Actual	2006/07 Current	2007/08 Requested	2007/08 Approved	Percent Change
<i>Revenue</i>					
Investment Earnings	\$14,789	\$0	\$0	\$0	0%
Fund Balance	0	71,866	52,059	52,059	-28%
General Fund	275,910	70,000	0	0	0%
Total	\$290,699	\$141,866	\$52,059	\$52,059	-63%
<i>Expenses</i>					
To General Fund	\$290,699	\$70,000	\$52,059	\$52,059	-26%
Future Economic Development	0	71,866	0	0	0%
Total	\$290,699	\$141,866	\$52,059	\$52,059	-63%