

Government Agencies - Justice Center

Organization: 180050

	2005/06 Actual	2006/07 Current	2007/08 Requested	2007/08 Recommended	Percent Change
Revenue					
State	\$282,763	\$280,000	\$280,000	\$280,000	0%
General Fund	(269,363)	(269,500)	(269,500)	(269,500)	0%
Total	\$13,400	\$10,500	\$10,500	\$10,500	0%
Expenses					
Personal Services	\$0	\$0	\$0	\$0	0%
Supplies & Operations	13,400	10,500	10,500	10,500	0%
Capital	0	0	0	0	0%
Total	\$13,400	\$10,500	\$10,500	\$10,500	0%