

Summary of FTEs

An FTE simply converts the hours worked by a position into a percentage of a full year's number of hours. A full time employee works 2,080 hours per year. To determine the number of hours worked during the year, multiply the percent of FTE by 2,080. Some positions may be filled with more than one person and the work that is accomplished may equal more than 2,080 hours (reserve positions in the Sheriff's Department and EMS, respite position in Mental Health and Social Services). If so, the FTE may be 1.25 or 2,600 hours worked. The following table indicates the number of new FTEs and the source of funding for the positions.

New FTEs approved in the Fiscal Year 2007/08 budget are as follows.

	<u>Total FTEs</u>	<u>Source of Funding</u>
Elections		
140050 Elections Specialist	0.50	General Fund
Emergency Services		
260350 Kennel Technician	1.00	General Fund
Emergency Telephone System Fund		
202-280130 E-911 Technician	0.50	911 Fees
Mental Health		
530901 Administrative Assistant I	1.00	State
530901 Policy Analyst	1.00	State
530902 Community Services Coordinator	2.00	State
530902 Quality Assurance Specialist	1.00	State
530902 Social Work Clinical Specialist	1.00	State
530902 Mental Health Clinician II	1.00	State
530904 Quality Assurance Specialist	2.00	State
Sheriff		
210050 Deputy Sheriff	2.00	General Fund
210070 Deputy Sheriff SEED Program	1.00	Other
210250 Deputy Sherrif (Investigator)	1.00	General Fund
220050 Transport Deputy Sheriff	1.00	General Fund
TOTAL	16.00	