

Citizens' Alert Notification System

Organization: 270100

	2005/06	2006/07	2007/08	2007/08	Percent
	Actual	Current	Requested	Approved	Change
Revenue					
Catawba County Schools	\$0	\$0	\$21,060	\$21,060	0%
Catawba Valley Community College	0	0	5,000	5,000	0%
Catawba Valley Medical Center	0	0	2,500	2,500	0%
City of Conover	0	0	1,913	1,913	0%
City of Newton	0	0	3,269	3,269	0%
Frye Regional Medical Center	0	0	2,500	2,500	0%
Hickory City Schools	0	0	7,020	7,020	0%
Newton-Conover Schools	0	0	4,680	4,680	0%
Town of Catawba	0	0	780	780	0%
Town of Claremont	0	0	780	780	0%
Town of Maiden	0	0	829	829	0%
General Fund	0	0	37,910	37,910	0%
Total	\$0	\$0	\$88,241	\$88,241	0%
Expenses					
Supplies & Operations	\$0	\$0	\$65,306	\$65,306	0%
Future Expenditures	0	0	22,935	22,935	0%
Total	\$0	\$0	\$88,241	\$88,241	0%

Budget Highlights

This will be the first full year of operation of the Citizens' Alert Notification System. The County received a Homeland Security Grant in the amount of \$145,110 and a \$6,000 grant from Duke Energy toward what is known as a "reverse 911" system. The system can be used by Emergency Services, law enforcement, schools, etc. to send 5,760 one-minute messages per hour by phone, email, text, PDA or Blackberry, notifying people of an event/disaster on a geographic basis. The ongoing cost of the system will be funded through a partnership of the participating agencies including the County, the municipalities (except Brookford and Longview), the three public school systems, the Community College, and Catawba Valley Medical Center.