

AGENDA

Catawba County Board of Commissioners Meeting
Monday, February 3, 2014, 9:30 a.m.
Robert E. Hibbitts Meeting Room, 1924 Courthouse
30 North College Avenue, Newton, NC

1. Call to Order.
2. Pledge of Allegiance to the Flag.
3. Invocation.
4. [Approval of the minutes from the Board's Regular Meeting of January 21, 2014.](#)
5. Recognition of Special Guests.
6. Public Comment for Items Not on the Agenda.
7. Presentation:
[Recognition of Catawba County Public Health Re-Accreditation. Presented to Public Health.](#)
8. [Appointments.](#)
9. Departmental Reports:
 - a. Finance:
[Piedmont Natural Gas Easement. Presented by Finance Director Rodney Miller.](#)
 - b. Social Services:
[Proposed Mid-Year Outcome Adjustments for Social Services. Presented by Social Services Director John Eller.](#)
10. Other Items of Business.
11. Attorneys' Report.
12. Manager's Report.
13. Adjournment.

PERSONS WITH DISABILITIES: Individuals needing assistance should contact the County Clerk at 828-465-8990 within a reasonable time prior to the meeting. . Access to the 1924 Courthouse for individuals with disabilities is at the south side ("A" Street). The elevator is located at the north end of the building. Participation in public meetings is without regard to race, creed, religion, national origin, sex, age, color, or disability.

INFOTALK/INTERNET: The Catawba County Telephone Information System will allow you to use your touch tone telephone to obtain current information on Catawba County 24 hours a day. Information is updated on a regular basis. Dial 465-8468 and INFOTALK will direct your questions with easy to understand instructions. Reach Catawba County on the Internet at <http://www.catawbacountync.gov>.

CALENDAR: The next Board of Commissioners Meeting will take place on Monday, February 17, 2014 at 7:00 p.m. in the Robert E. Hibbitts Meeting Room, 1924 Courthouse, 30 North College Avenue, Newton, NC.



**PREVIEW OF COUNTY COMMISSION AGENDA
MONDAY, FEBRUARY 3, 2014, 9:30 A.M.
ROBERT E. HIBBITTS MEETING ROOM
1924 COURTHOUSE, NEWTON, N.C.**



The Catawba County Board of Commissioners will consider a set of mid-year budget outcome adjustments for Fiscal Year 2013/2014 for Social Services, brought about by changes in State and Federal policy and new information that was not known when the outcomes were first set, when the Board meets at 9:30 a.m. on Monday, February 3, 2014, at the 1924 Courthouse at 30 North College Avenue in Newton.

The Board will also consider a request for a Grant of Easement to Piedmont Natural Gas for the purpose of installing a natural gas pipeline across County property located on Highway 70 and recognize Catawba County Public Health, which recently earned re-accreditation from the North Carolina Local Health Department Accreditation Board.

PRESENTATION

The Board will recognize Catawba County Public Health, which recently received re-accreditation from the North Carolina Local Health Department Accreditation Board. Public Health completed a rigorous accreditation process which included self-assessment through compilation of evidence, on-site visits and facility inspection, staff interviews and final evaluation.

DEPARTMENTAL REPORTS

FINANCE

The Board will consider approval of a Grant of Easement to Piedmont Natural Gas for the purpose of installing a natural gas pipeline across County property located on Highway 70. Catawba County owns a 2.37 acre tract of land on Highway 70. A building on the property is leased to the Employment Security Commission. Piedmont Natural Gas requested an easement across this property to increase its capacity for providing natural gas services in that area of the county. The easement is located along the eastern edge of the property and adjacent to a parking area. Piedmont Natural Gas has offered the sum of \$52,100 for the easement, based on the current tax value of \$158,734 per acre. After a site visit, there were no concerns with the location of the easement and there are no plans to expand the current building or parking area. The building was constructed in 1965 and is in need of some energy efficiency upgrades. Staff plans to use these funds to make those improvements following an energy audit of the building. The Policy and Public Works Subcommittee recommends approval of the execution of a Grant of Easement to Piedmont Natural Gas.

SOCIAL SERVICES

The Board will consider a set of mid-year budget outcome adjustments for Fiscal Year 2013-2014 for Social Services. Social Services begins its outcome process each fall, well before its budget is finalized. Often times it will have to make outcome adjustments and take those before the Social Services Board for approval to forward to the Board of Commissioners. The reasons for revisions include having outcomes that are unrealistic, due to not having enough information at the time they were set, and changes in State/Federal policy.

These proposed changes have minimal impact as they are due to mental health Managed Care Organization changes or realized differences in original estimates. Social Services' mission remains unchanged: to strengthen, with dignity and respect, the quality of life for all citizens through supportive services and advocacy. Below is a summary of proposed outcome changes:

Child Support: This outcome has historically been measured as a point in time percentage. If the percentage included in the outcome was met for one month during the fiscal year, it was considered achieved. Staff is recommending the outcome be measured as an average as opposed to a point in time. It would be necessary for staff to maintain the average for the entire year, which is more in line with what is trying to be accomplished in establishing orders for Child Support. Due to the change in the way in which the information is being calculated, it is recommended that the percentage be reduced from 89.5% to 87.25%. Staff reports this will be a challenging outcome, and is currently determining best practices that can be implemented to assist in increasing the number of cases under order. **Proposed Change:** To assure that children are financially supported by both parents, 87.25% (reduced from 89.5% in the original outcome, and is 5,996 of 6,872) of the children who need a child support order for support will have one during FY 2013/2014 as compared to similar counties average of 85.04% and the statewide average of 84.69% (reduced from 83.47% in the original outcome).

Permanency planning: Child welfare social workers and supervisors made a commitment to improve the outcomes for families involved with in-home services by holding Child and Family Team (CFT) meetings for parents such that they show improvement in being able to keep their children safe in their homes. That is still the intent of the outcome; however, the way the original outcome was worded makes the intent unclear, reading as though closing the case in nine months equals safety and all parents will be available and willing to participate in a CFT. The current outcome reads, “To keep children safe, strengthen parent engagement, identify supports and mutual understanding of expectations, 70 percent (133 of 190) of all families with children found to have been abused, neglected and/or dependent during Fiscal Year 2013-2014, will participate in a Child and Family Team meeting within 60 days of case decision and will demonstrate positive parental behaviors which assure safety of children in their homes, as measured by case closure within 9 months.” **Proposed Change:** The outcome would read, “To promote keeping children safe, strengthen parental engagement and behavior, identify supports and provide a mutual understanding of expectations that expedites case closure, 70% (56 of 80) of all families with children found to have been abused, neglected and/or dependent during Fiscal Year 2013-2014, will participate in a Child and Family Team meeting within 60 days of a finding of abuse/neglect/dependency, and will demonstrate improved parental behaviors (as measured by the Child and Family Case Plan and Strength and Needs Assessment) to establish case closure within 12 months.”

Medicaid Transportation: Social Services provided a total of 23,669 trips during FY 2012/2013 and expects this trend to continue in the current fiscal year. Staff is requesting to increase the number of trips listed in the outcome from 23,000 to 24,000. During the November 2012 outcomes planning process, information regarding the number of unduplicated individuals was added to the outcome. Counting unduplicated individuals is a process staff has worked to refine using in-house databases. During FY 12/13, Social Services provided Non-Emergency Medical Transportation (NEMT) to 1,890 unduplicated individuals, based on actual service provision as opposed to the estimate used in outcomes planning. Based on the actual number of unduplicated individuals receiving NEMT services, staff is requesting to reduce the number of unduplicated individuals from 2,300 to 1,890. In addition, it is important to note that reports for the current year indicate no increase in the number of Medicaid recipients in Catawba County. **Proposed Change:** Assist Medicaid eligible Catawba County citizens in accessing medical service by arranging and/or providing 24,000 trips (increased from 23,000) to an estimated 1,890 unduplicated individuals (reduced from 2,300) during FY 2013/2014. (A trip is measured as a round trip.)

Outpatient Services: The current outcome reads: “In order to enhance and maintain family functioning, 90% (approximately 405 out of 450) of the children and adolescents will show a significant decrease (at least 3 points) in their Child and Adolescent Level of Care Utilization System score, used to determine intensity of services, resources required, and duration by assessing multiple dimensions (risk of harm, functional status, co-morbidity, recovery environment, resiliency and treatment history, acceptance and engagement) by FY 2013-14”. **Proposed Change:** The outcome would read, “To improve family functioning, 88 percent (396 of approximately 450) of children and adolescents served will demonstrate improvement (at least a 10 point decrease in at least one domain - Role Performance, Behavior Towards Others, Moods/Self-Harm, Substance Use, Thinking) on the Child and Adolescent Functional Assessment Scale after six months or upon completion of all outpatient treatment services during Fiscal Year 2013-14.”

Intensive In-Home Services: Proposed Change: In order to enhance and maintain family functioning and increase the probability of child/adolescent remaining in the home, 93% (approximately 51 of 56) of the children served will show a significant decrease (at least 2 points, reduced from “at least 3 points” in the original outcome) in their Child and Adolescent Level of Care Utilization System (CALOCUS) total score, used to determine intensity of services, resources required, and duration by assessing multiple dimensions (risk of harm, functional status, co-morbidity, recovery environment, resiliency and treatment history, acceptance and engagement) after 6 months of service or upon completion of services by FY 2013-14.

ACT Day Treatment: Proposed Change: To increase appropriate social, emotional, and behavioral functioning in a school setting and to enhance student potential for academic success, 85% of children attending day treatment (33 of 38) will show a significant decrease (at least 2 points, reduced from “at least 3 points” in the original outcome) in their Child and Adolescent Level of Care Utilization System (CALOCUS) total score, used to determine intensity of services, resources required, and duration by assessing multiple dimensions (risk of harm, functional status, co-morbidity, recovery.

The Board’s Policy and Public Works Subcommittee recommends the Board approve the proposed outcome revisions.

CONTACT: DAVE HARDIN, PUBLIC INFORMATION OFFICER 465-8464

Government of Catawba County, North Carolina

This

Certificate of Commendation

is presented to the

**Catawba County
Public Health**

in recognition of significant and valuable contribution to community betterment

Citation:

In recognition of Catawba County Public Health's re-accreditation by the North Carolina Local Health Department Accreditation Board. Catawba County Public Health completed the rigorous accreditation process which included self-assessment, thorough compilation of evidence, on-site visits and facility inspection, staff interviews and final evaluation. This Department evidenced continued adherence to program requirements and a commitment to meet the highest standards of public health practice to serve Catawba County citizens in the best possible manner. This Board commends the Catawba County Public Health staff for their efforts in achieving this valued re-accreditation.

Date: February 3, 2014

Attest: _____

Clerk

Chair, Board of Commissioners

APPOINTMENTS

KITTY BARNES Parks Advisory Committee

Chair Barnes recommends the appointment of James Arthur Rogers, Jennifer Townsend and Mylo Lor to fill unexpired terms on the Parks Advisory Committee. Mr. Rogers' and Ms. Townsend's terms will expire October 6, 2016 and Ms. Lor's term will expire October 6, 2015. Chair Barnes also recommends the reappointment of Deborah Buchan and Paul Beatty to this committee and these terms will expire October 6, 2016.

LYNN LAIL Community Service Block Grant Advisory Board

Commissioner Lail recommends the appointment of Jennifer Lindsay for a first term to succeed Rhonda Stikeleather on the Community Service Block Grant Advisory Board. Ms. Lindsay's term will expire June 30, 2016.

MEMORANDUM

TO: Catawba County Board of Commissioners

FROM: Policy and Public Works Subcommittee

DATE: February 3, 2014

SUBJECT: Piedmont Natural Gas Easement

REQUEST

The Policy and Public Works Subcommittee requests the Board of Commissioners approve a Grant of Easement to Piedmont Natural Gas for the purpose of installing a natural gas pipeline across County property located on Highway 70.

BACKGROUND

Catawba County owns a 2.37 acre tract of land on Highway 70 and the building situated on the property is leased to the Employment Security Commission. Piedmont Natural Gas requested an easement across this property in order to increase their capacity for providing natural gas services in that area of the county. The easement is located along the eastern edge of the property and adjacent to the parking area. Piedmont Natural Gas has offered the sum of \$52,100.00 for the easement, based on the current tax value of \$158,734/acre. After a site visit, there were no concerns with the location of the easement and there are no plans to expand the current building or parking area. The 12,912 s.f. building was constructed in 1965 and is in need of some energy efficient upgrades. Staff plans to use these funds to make those improvements following an energy audit of the building.

RECOMMENDATION

The Policy and Public Works Subcommittee recommends the Board of Commissioners approve the execution of a Grant of Easement to Piedmont Natural Gas for the purpose of installing a natural gas pipeline across County property located on Highway 70 and appropriate \$52,100 for energy efficient upgrades to the building.

Leased Buildings - Maintenance & Repair	110-440154-842510	\$52,100
General Maintenance - Miscellaneous Revenue	110-440104-680100	\$52,100

GRANT OF EASEMENT
TRANSMISSION

Return Recorded Document to:
Sandy Ogint
Administrator Property Records
Piedmont Natural Gas Company, Inc.
4720 Piedmont Row Dr.
Charlotte, NC 28210

STATE OF NORTH CAROLINA
COUNTY OF CATAWBA
PID # 372112768654

LINE NUMBER 297
PARCEL NUMBER 297-CATA-010

THIS GRANT OF EASEMENT made this _____ day of _____, 20____, from CATAWBA COUNTY, NORTH CAROLINA, a body politic, (hereinafter designated as GRANTOR), to PIEDMONT NATURAL GAS COMPANY, INC., (hereinafter designated as GRANTEE).

WITNESSETH

That GRANTOR, for and in consideration of the sum of \$ _____, and other valuable considerations, the receipt of which is hereby acknowledged, hereby bargains, sells, and conveys unto GRANTEE, its successors and assigns, a right of way and easement rights for the purpose of laying, constructing, maintaining, operating, repairing, altering, replacing, removing, and protecting one or more pipelines for the transportation of natural gas under, upon, over, through, and across the land of GRANTOR (or in which GRANTOR has interest) situated in Newton Township, Catawba County, North Carolina, as described in deed(s) recorded in Book 670, page 278, and Plat Book 8, page 109, Catawba County Registry.

The right of way herein granted is fifty (50) feet in width and encompasses 0.41 acres, more or less, as shown on the attached survey dated 10/03/13 by McKim & Creed and entitled "Right of Way Easement Survey Prepared for Piedmont Natural Gas Company, Inc. Easement To Be Acquired From Owner: Catawba County".

GRANTEE shall have all rights necessary or convenient for the full use and enjoyment of the rights herein granted, including without limitation: (1) free and full right of access to and from said right of way over and across the aforesaid land; (2) to keep said right of way cleared of trees, buildings, and other obstructions; and (3) to construct, install, operate, utilize, rebuild, remove, upgrade, protect and maintain pipes, valves, markers, cathodic protection equipment, anode beds and other appurtenant devices in conjunction with said gas facilities.

GRANTOR reserves the right to use the land over which said right of way and easement rights are hereby granted for all purposes not inconsistent with said easement rights, the North Carolina Utilities Commission, GRANTEE'S current encroachment specifications, and any federal, state, or local law, rule, or regulation, provided that GRANTOR and GRANTEE agree that: (1) notwithstanding anything to the contrary herein, GRANTOR shall give written notification to GRANTEE and GRANTOR shall obtain written approval from GRANTEE prior to any activity as defined in items (2)-(7) of this paragraph; (2) the depth of said gas facilities below the surface of the ground shall not be reduced nor increased by grading or any other work and any slopes allowed within said right of way shall be no greater than a four to one (4:1) ratio; (3) if streets, roads, equipment crossings, fences or utility lines are constructed across said right of way, they shall cross as nearly as possible at right angles to gas line(s) and in no event shall they be constructed laterally along and over the easement; (4) fences shall have minimum twelve (12) foot wide gate(s) (5) Removable pavers shall be installed along the entire length and width of the pipeline easement in paved parking areas; (6) improvements shall not adversely affect, in GRANTEE'S sole discretion, the access to, safety, construction, reconstruction, operation, or maintenance of GRANTEE'S facilities and GRANTEE shall not be liable for damages to said future improvements installed within said right of way; (7) landscaping on the right of way shall be limited to lawn grasses and shrubs which have a maximum mature height of four (4) feet, (8) buildings, storage sheds, mobile homes, wells, septic tanks, and/or related drain fields, absorption pits, detention ponds, irrigation systems (except crossing), sprinkler heads, swimming pools, ponds, lakes, erosion control sediment traps, underground vaults, burial grounds, explosives or flammable materials, fires of any type, fire hydrants, catch basins, air strips, electrical transformers or enclosures, utility poles, dumpsters, trash, uprooted stumps, boulders, rubble, building materials, junk or inoperable vehicles, satellite signal receiver systems, or other obstructions are prohibited within said right of way; (9) GRANTOR and GRANTEE shall not: (a) interfere with GRANTEE'S access or maintenance to its facilities, or (b) endanger the safety of GRANTOR, GRANTEE, or the general public (10) GRANTEE reserves the right to construct future pipelines within said right of way and GRANTOR shall not interfere with or object to the construction of said future pipelines; and (11) all facilities installed by GRANTEE shall be and remain the property of GRANTEE and may be removed by it at any time and from time to time.

GRANTEE agrees that it shall be responsible for actual damages to improvements that existed prior to this Grant of Easement and annual crops of GRANTOR both inside and outside said right of way on the above-referenced land caused by the construction, installation, operation, utilization, inspection, rebuilding, removal, and maintenance of said facilities, and in going to and from said right of way, and shall be responsible for the breakage caused to any bridge and any PNG LAND 2013

extraordinary damage to any road due to heavy hauling to and from said right of way, if claim is made within sixty (60) days after such damages are sustained.

GRANTEE may make such changes, additions, alterations, upgrades, substitutions, repairs, replacements and improvements in and to its lines, facilities, structures and equipment, from time to time, as GRANTEE deems necessary, advisable or expedient.

The failure of the GRANTEE to exercise and/or enforce any of the rights, privileges and easements herein described shall not be construed as a waiver or abandonment of such rights, privileges and easements, and the GRANTEE thereafter may exercise and/or enforce, at any time and from time to time, any or all of them.

To have and to hold said right of way and easement rights unto GRANTEE, its affiliates, successors, and assigns, perpetually and continuously. GRANTOR expressly give(s) GRANTEE, its successors and assigns, the right to assign, license, lease, or otherwise transfer, in whole or part, this Grant of Easement or any rights given herein, to any affiliated parent or subsidiary entity of GRANTEE, for the uses and purposes expressly stated herein.

GRANTOR hereby bind(s) GRANTOR and GRANTOR'S heirs, representatives, and assigns to warrant and forever defend all and singular said premises unto GRANTEE, its successors and assigns, against the claims of all persons whomsoever.

IN WITNESS WHEREOF, this Grant of Easement has been signed and sealed by GRANTOR, as of the date first above written.

GRANTOR:
CATAWBA COUNTY, NORTH CAROLINA,
a body politic,

By: _____ Sign
_____, Chairman,
Catawba County Board of Commissioners

ATTESTED: By: _____ Sign
_____, Clerk to the Board

STATE OF NORTH CAROLINA

COUNTY OF _____

I, _____, a Notary Public of _____ County, North Carolina, do hereby certify that _____, personally appeared before me this day and acknowledged that he/she is the Clerk to the Catawba County Board of Commissioners, and that by authority duly given and as the act of the board, the foregoing GRANT OF EASEMENT was signed in its name by its Chairman, sealed with its corporate seal, and attested by himself/herself as its Clerk.

Witness my hand and seal this _____ day of _____, 20____.

Notary Public Sign

Notary Seal

Print

My Commission Expires: _____

SUBSCRIBING WITNESS ACKNOWLEDGMENT

STATE OF NORTH CAROLINA

COUNTY OF _____

I, _____, a Notary Public of _____ County, North Carolina, do hereby certify that _____ (subscribing witness) personally appeared before me this day and being duly sworn, stated that in his (her) presence _____, GRANTOR, acknowledged the due execution of the foregoing GRANT OF EASEMENT.

Witness my hand and seal this _____ day of _____, 20____.

Notary Seal

Notary Public Sign

Print

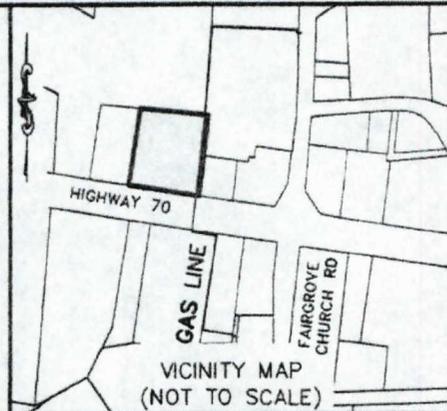
My Commission Expires: _____

AREA OF:	SQ. FT.	ACRE
PARCEL PER DEED/GIS	103,237	2.37
PROPOSED EASEMENT	17,861	0.41
TEMPORARY WORK SPACE	0	0

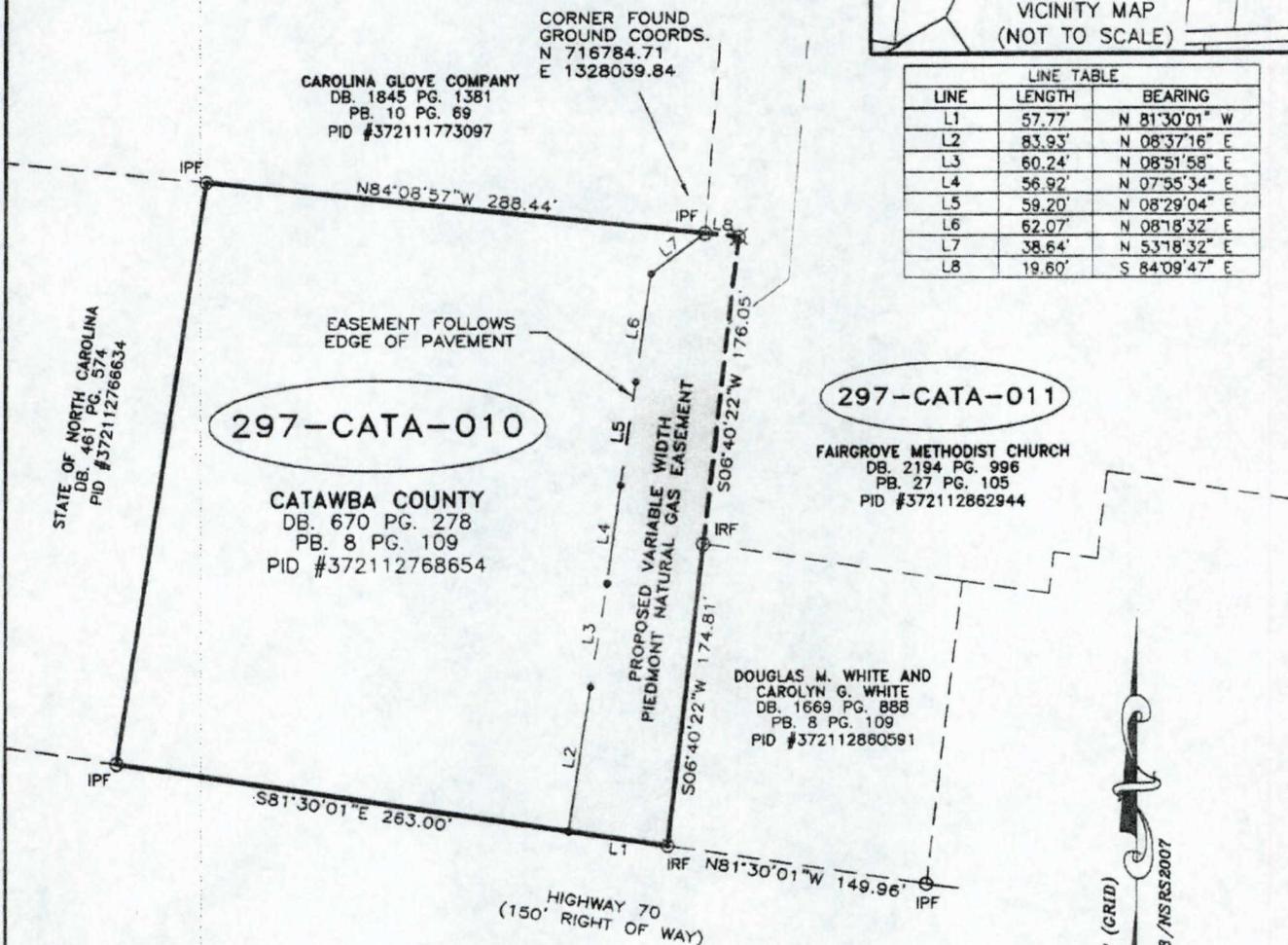
THE STATE PLANE COORDINATES (SPC) FOR THIS PROJECT WERE PRODUCED WITH VRS GPS OBSERVATIONS AND PROCESSED WITH VRS SOFTWARE ON JULY 07, 2013.

THE NETWORK POSITIONAL ACCURACY OF THE VRS DERIVED POSITIONAL INFORMATION IS 0.042 AND SURVEY CLASS MEETS OR EXCEEDS CLASS B.

HORIZONTAL POSITIONS ARE REFERENCED TO NAD 83/NSRS (2007)
 VERTICAL POSITIONS ARE REFERENCED TO NAVD88 USING (GEOID09)
 COMBINED FACTOR: 1.0000922234; GEOID MODEL: GEOID09; UNITS: US SURVEY FEET



LINE TABLE		
LINE	LENGTH	BEARING
L1	57.77'	N 81°30'01" W
L2	83.93'	N 08°37'16" E
L3	60.24'	N 08°51'58" E
L4	56.92'	N 07°55'34" E
L5	59.20'	N 08°29'04" E
L6	62.07'	N 08°18'32" E
L7	38.64'	N 53°18'32" E
L8	19.60'	S 84°09'47" E



297-CATA-010

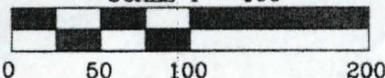
297-CATA-011

CATAWBA COUNTY
 DB. 670 PG. 278
 PB. 8 PG. 109
 PID #372112768654

FAIRGROVE METHODIST CHURCH
 DB. 2194 PG. 996
 PB. 27 PG. 105
 PID #372112862944

DOUGLAS M. WHITE AND
 CAROLYN G. WHITE
 DB. 1669 PG. 888
 PB. 8 PG. 109
 PID #372112880591

SCALE 1" = 100'



LEGEND

- ⊗ COMPUTED POINT
- EASEMENT POINT
- IPF ○ IRON PIPE FOUND
- IRF ○ IRON ROD FOUND
- PROPERTY BOUNDARY BY DEED.
- - - - - PROPOSED EASEMENT
- TEMPORARY WORK SPACE
- ADJOINER PROPERTY

NOTES:

- THIS IS NOT A BOUNDARY SURVEY OF THE LAND SHOWN HEREON. THE PURPOSE OF THIS SURVEY IS FOR RIGHT OF WAY EASEMENT ACQUISITION ONLY.
- THIS PROPERTY MAY BE SUBJECT TO OTHER EASEMENTS EITHER RECORDED OR IMPLIED. A TITLE SEARCH WAS NOT PROVIDED AT THIS TIME.
- FOR SOURCE OF TITLE REFER TO DEEDS AND PLATS REFERENCED HEREON.
- ALL DISTANCES ARE HORIZONTAL GROUND DISTANCES IN US SURVEY FEET UNLESS OTHERWISE NOTED.
- AREA BY COORDINATE COMPUTATION.

I, JAMES L. STRICKLAND, PLS L-4247, CERTIFY THAT THIS PLAT WAS DRAWN UNDER MY SUPERVISION FROM AN ACTUAL SURVEY MADE UNDER MY SUPERVISION (DEED DESCRIPTION RECORDED IN BOOK 670 PAGE 278); THAT THE BOUNDARY LINES NOT SURVEYED ARE INDICATED WITH DASHED LINES AS DRAWN FROM INFORMATION IN BOOK 670 PAGE 278 OR OTHER REFERENCE SOURCE; THAT THE RATIO OF PRECISION IS 1:10,000; THAT THIS PLAT MEETS THE REQUIREMENTS OF THE STANDARDS OF PRACTICE FOR LAND SURVEYING IN NORTH CAROLINA (21 NCAC 56.1600);

THAT THIS PLAT WAS PREPARED FOR THE PURPOSE OF EASEMENT ACQUISITION ONLY, AND IS NOT INTENDED TO BE A BOUNDARY SURVEY OF THE PROPERTY SHOWN HEREON. IT IS THE INTENT OF THIS PLAT THAT THE EASEMENT SHALL CROSS THE ENTIRE PARCEL;

THAT THE CONTROL AND TIES TO THIS SURVEY WERE PERFORMED USING GPS METHODS;

THAT THIS SURVEY IS OF ANOTHER CATEGORY, SUCH AS THE RECOMBINATION OF EXISTING PARCELS, A COURT-ORDERED SURVEY, OR OTHER EXCEPTION TO THE DEFINITION OF SUBDIVISION;

WITNESS MY ORIGINAL SIGNATURE, LICENSE NUMBER, AND SEAL THIS 13TH DAY OF NOV AD 2013.

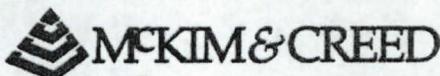
James L. Strickland
 JAMES L. STRICKLAND
 PROFESSIONAL LAND SURVEYOR L-4247



RIGHT OF WAY EASEMENT SURVEY PREPARED FOR
 PIEDMONT NATURAL GAS COMPANY, INC.

EASEMENT TO BE ACQUIRED FROM OWNER:
 CATAWBA COUNTY
 HIGHWAY 70

297-CATA-010
 HICKORY TOWNSHIP
 CATAWBA COUNTY, NORTH CAROLINA



ENGINEERS, PLANNERS, SURVEYORS
 8020 TOWER POINT DRIVE
 CHARLOTTE, NORTH CAROLINA 28227
 PHONE (704) 841-2588
 FAX (704) 841-2567
 F-1222
 10/03/13



1in=150ft

Parcel: 372112768654, 3301 HWY 70 SE NEWTON, 28658

Owners: CATAWBA COUNTY,

Owner Address: PO BOX 389

Values - Building(s): \$734,300, Land: \$376,200, Total: \$1,110,500

This map/report product was prepared from the Catawba County, NC Geospatial Information Services. Catawba County has made substantial efforts to ensure the accuracy of location and labeling information contained on this map or data on this report. Catawba County promotes and recommends the independent verification of any data contained on this map/report product by the user. The County of Catawba, its employees, agents, and personnel, disclaim, and shall not be held liable for any and all damages, loss or liability, whether direct, indirect or consequential which arises or may arise from this map/report product or the use thereof by any person or entity.

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01/17/2014

MEMORANDUM

TO: Catawba County Board of Commissioners
FROM: Policy and Public Works Subcommittee
DATE: February 3, 2014
IN RE: Social Services Update

REQUEST

Current Mid-Year Outcome Adjustments for Social Services

BACKGROUND:

Attached are six outcome revisions that have been discussed with the Social Services Board, County Management, and the Budget office.

As you know, Social Services begins its outcome process each fall-well before its budget is finalized. Often times it will have to make outcome adjustments and will take those before the Social Services Board for approval to forward to the Board of Commissioners. The reasons for revisions include having outcomes that are unrealistic due to not having enough information at the time they were set and changes in state/federal policy, etc.

Staff has listed additional information with each outcome to give you context as to the rationale for each change. These proposed changes have minimal impact as they are due to mental health Managed Care Organization changes or realized differences in original estimates. However, Social Services' mission remains unchanged: To strengthen, with dignity and respect, the quality of life for all citizens through supportive services and advocacy.

RECOMMENDATION:

The Policy and Public Works Subcommittee recommends the Board of County Commissioners approve the attached outcome revisions. The Board of Social Services reviewed and approved these revisions at its previous meeting.

Child Support

This outcome has historically been measured as a point in time percentage. If the percentage included in the outcome was met one month during the fiscal year, it was considered achieved. Staff is recommending that the outcome be measured as an average as opposed to a point in time. It will be necessary for staff to maintain the average the entire year which is more in line with what is trying to be accomplished in establishing orders for Child Support. Due to the change in which the information is being calculated, it is recommended to reduce the percentage from 89.5% to 87.25%

During FY 12/13, an average of 86.73% of cases were under order. Year to date the average is 87.03 for FY 13/14. This will be a challenging outcome, and staff is currently determining best practices that can be implemented to assist in increasing the number of cases under order.

Current Outcome:

To assure that children are financially supported by both parents, 89.5% of the children who need a child support order for support will have one during FY 2013/2014 as compared to similar counties average of 85.04% and the statewide average of 83.47%.

Proposed Change:

To assure that children are financially supported by both parents, 87.25% (5,996 of 6,872) of the children who need a child support order for support will have one during FY 2013/2014 as compared to similar counties average of 85.04% and the statewide average of 84.69%.

Permanency planning

Child welfare social workers and supervisors made a commitment to improve the outcomes for families involved with in-home services by holding Child and Family Team (CFT) meetings for parents such that they show improvement in being able to keep their children safe in their homes. That is still the intent of the outcome; however the way the original outcome was worded makes the intent unclear, reading as though closing the case in 9 months equals safety and that all parents will be available and willing to participate in a CFT.

Current Outcome:

To keep children safe, strengthen parent engagement, identify supports and mutual understanding of expectations, 70 percent (133 of 190) of all families with children found to have been abused, neglected and/or dependent during Fiscal Year 2013-2014, will participate in a Child and Family Team meeting within 60 days of case decision and will demonstrate positive parental behaviors which assure safety of children in their homes, as measured by case closure within 9 months.

Proposed Change:

To promote keeping children safe, strengthen parental engagement and behavior, identify supports and provide a mutual understanding of expectations that expedites case closure, 70% (56 of 80) of all families with children found to have been abused, neglected and/or dependent during Fiscal Year 2013-2014, will participate in a Child and Family Team meeting within 60 days of a finding of abuse/neglect/dependency, and will demonstrate improved parental behaviors (as measured by the Child and Family Case Plan and Strength and Needs Assessment) to establish case closure within 12 months.

Medicaid Transportation

Social Services provided a total of 23,669 trips during FY 2012/2013 and expects this trend to continue in the current fiscal year. Staff is requesting to increase the number of trips listed in the outcome from 23,000 to 24,000.

During the November 2012 outcomes planning process, information regarding the number of unduplicated individuals was added to the outcome. Counting unduplicated individuals is a process staff has worked to refine using in house databases. During FY 12/13 Social Services provided NEMT to 1,890 unduplicated individuals. This information is based on actual service provision as opposed to the estimate at the time of outcomes planning. Based on the actual number of unduplicated individuals receiving NEMT services, staff is requesting to reduce the number of unduplicated individuals from 2,300 to 1,890. In addition, it is important to note that reports for the current year indicate no increase in the number of Medicaid recipients in Catawba County.

Social Services will continue to serve individuals who request the service using the following methods:

- Social Services vehicles/drivers
- Greenway Public Transit
- Gas Vouchers

Current Outcome:

Assist Medicaid eligible Catawba County citizens in accessing medical service by arranging and/or providing 23,000 trips to an estimated 2,300 unduplicated individuals during FY 2013/2014. (A trip is measured as a round trip.)

Proposed Change:

Assist Medicaid eligible Catawba County citizens in accessing medical service by arranging and/or providing 24,000 trips to an estimated 1,890 unduplicated individuals during FY 2013/2014. (A trip is measured as a round trip.)

Outpatient Services

Current Outcome:

In order to enhance and maintain family functioning, 90% (approximately 405 out of 450) of the children and adolescents will show a significant decrease (at least 3 points) in their Child and Adolescent Level of Care Utilization System (CALOCUS) score, used to determine intensity of services, resources required, and duration by assessing multiple dimensions (risk of harm, functional status, co-morbidity, recovery environment, resiliency and treatment history, acceptance and engagement) by FY 2013-14.

Proposed Change:

To improve family functioning, 88 percent (396 of approximately 450) of children and adolescents served will demonstrate improvement (at least a 10 point decrease in at least one domain - Role Performance, Behavior Towards Others, Moods/Self-Harm, Substance Use, Thinking) on the Child and Adolescent Functional Assessment Scale (CAFAS) after six months or upon completion of all outpatient treatment services during Fiscal Year 2013-14.

Intensive In-Home Services

Current Outcome:

In order to enhance and maintain family functioning and increase the probability of child/adolescent remaining in the home, 93% (approximately 51 of 56) of the children served will show a significant decrease (at least 3 points) in their Child and Adolescent Level of Care Utilization System (CALOCUS) score, used to determine intensity of services, resources required, and duration by assessing multiple dimensions (risk of harm, functional status, co-morbidity, recovery environment, resiliency and treatment history, acceptance and engagement) after 6 months of service or upon completion of services by FY 2013-14.

Proposed Change:

In order to enhance and maintain family functioning and increase the probability of child/adolescent remaining in the home, 93% (approximately 51 of 56) of the children served will show a significant decrease (at least 2 points) in their Child and Adolescent Level of Care Utilization System (CALOCUS) total score, used to determine intensity of services, resources required, and duration by assessing multiple dimensions (risk of harm, functional status, co-morbidity, recovery environment, resiliency and treatment history, acceptance and engagement) after 6 months of service or upon completion of services by FY 2013-14.

ACT Day Treatment

Current Outcome:

To increase appropriate social, emotional, and behavioral functioning in a school setting and to enhance student potential for academic success, 85% of children attending day treatment (33 of 38) will show a significant decrease (at least 3 points) in their Child and Adolescent Level of Care Utilization System (CALOCUS) score, used to determine intensity of services, resources required, and duration by assessing multiple dimensions (risk of harm, functional status, co-morbidity, recovery environment, resiliency and treatment history, acceptance and engagement) by FY 2013-14.

Proposed Change:

To increase appropriate social, emotional, and behavioral functioning in a school setting and to enhance student potential for academic success, 85% of children attending day treatment (33 of 38) will show a significant decrease (at least 2 points) in their Child and Adolescent Level of Care Utilization System (CALOCUS) total score, used to determine intensity of services, resources required, and duration by assessing multiple dimensions (risk of harm, functional status, co-morbidity, recovery environment, resiliency and treatment history, acceptance and engagement) by FY 2013-14.