

Minutes
Catawba County Board of Commissioners
Tuesday, May 28, 2013, 8:00 a.m.

Budget

Budget Hearings with Departments and outside agencies

The Catawba County Board of Commissioners met on Tuesday, May 28k 2013 at 8:00 a.m. in the 1924 Courthouse, Robert E. Hibbitts Meeting Room, 30 North College Avenue, Newton, North Carolina. The purpose of the special meeting was for budget hearings for County departments and outside agencies for Fiscal Year 2013/14.

Present were Chair Katherine W. Barnes, Vice-Chairman Barbara G. Beatty, Commissioners Lynn M. Lail, Dan Hunsucker and Randy Isenhower.

Absent: None

A quorum was present.

Also present were County Manager J. Thomas Lundy, Assistant County Manager Mary Furtado and Budget Manager Jennifer Mace.

1. Chair Barnes called the special meeting to order at 8:00 a.m.
2. Budget Hearings:
The following departments presented their proposed budgets for Fiscal Year 2007/08:
Catawba County Schools
Newton-Conover Schools
Hickory City Schools
Catawba Valley Community College
Forestry
Sheriff
Emergency Services
Technology/Communications
Utilities and Engineering
Planning, Parks & Development
Soil and Water
Board of Elections
Register of Deeds
Tax
Finance
Catawba Valley Medical Center
Mental Health Partners
Public Health
Social Services
Cooperative Extension
Library
Human Resources
County Manager
Other agencies:
 United Arts Council
 Historical Association
 Patrick Beaver Memorial Library
 Newton-Conover Auditorium Authority
 Economic Development Corporation
 Convention and Visitors Bureau
 Repay
 Lake Norman Marine Commission
 Conflict Resolution Center

3. Subcommittee Meetings were held immediately after the lunch break.

Katherine W. Barnes, Chair
Board of Commissioners

J. Thomas Lundy
County Manager/Deputy Clerk