

PARKS/HISTORIC PRESERVATION TRUST FUND

Budget Highlights

PARKS/HISTORIC PRESERVATION TRUST FUND

Fund 270

	2015/16 Actual	2016/17 Current	2017/18 Requested	2017/18 Adopted	Percent Change
Revenues					
Miscellaneous	\$0	\$0	\$0	\$0	0%
Charges & Fees	0	0	0	0	0%
Special Contingency	0	5,000	5,000	5,000	0%
Fund Balance	49,000	0	0	0	0%
Total	\$49,000	\$5,000	\$5,000	\$5,000	0%
Expenses					
Supplies & Operations	\$0	\$0	\$0	\$0	0%
Capital	0	0	0	0	0%
Special Contingency	0	5,000	5,000	5,000	0%
To General Capital	49,000	0	0	0	0%
Total	\$49,000	\$5,000	\$5,000	\$5,000	0%

The Fiscal Year 2017/18 budget includes \$5,000 in special contingency to support exploration of the Friends of Catawba County Parks (FCCP) startup. The FCCP may be a vehicle through which the public can make donations to the Catawba County Parks system. The goal is to have this organization become a stand-alone non-profit organization (501c3) similar to the Friends of the Library organization. Until that time, the FCCP's funds will be located in the Park/Historic Preservation Trust Fund.