

FORESTRY

Department Services

The North Carolina Division of Forest Resources' mandate is to protect, manage, and sustain North Carolina Forest Resources. The Forest Service's primary purpose is to ensure adequate and quality forest resources for the County to meet present and future needs.

Budget Highlights

FORESTRY

Organization: 330050

	2015/16 Actual	2016/17 Current	2017/18 Requested	2017/18 Adopted	Percent Change
Revenues					
Miscellaneous	\$5,100	\$5,100	\$5,100	\$5,100	0.0%
General Fund	53,418	63,101	80,094	64,494	2.2%
Total	\$58,518	\$68,201	\$85,194	\$69,594	2.0%
Expenses					
Supplies & Operations	\$58,518	\$68,201	\$85,194	\$69,594	2.0%
Total	\$58,518	\$68,201	\$85,194	\$69,594	2.0%

Contractually, Catawba County funds 40 percent of the total budget for Forestry, with the State of North Carolina funding the remaining 60 percent.

Forestry's budget increased \$1,393 (2.0 percent) due to small operating increases across the Forestry accounts. Forestry requested replacement of a 2008 regular cab truck with 90,000 miles that has had no troubles so far, but that the State believed was close to end-of-life. However, based on the County's replacement schedule of 125,000 miles, the replacement is not recommended for another 2 years.