

CONTINGENCY

Department Services

Annually the budget includes contingency funds that the County Manager can transfer where needed up to \$50,000. Additionally, special contingency revenue and expense is included to provide the County flexibility in recognizing small revenues such as donations and grants that are hard to predict throughout the year. These transfers are reported to the Board of Commissioners at the meeting following the transfer.

Budget Highlights

CONTINGENCY

Organization: 190100

	2015/16 Actual	2016/17 Current	2017/18 Requested	2017/18 Adopted	Percent Change
Revenues					
Special Contingency	\$0	\$50,000	\$50,000	\$50,000	0.0%
General Fund	0	410,000	210,000	210,000	-48.8%
Total	\$0	\$460,000	\$260,000	\$260,000	-43.5%
Expenses					
Contingency	\$0	\$410,000	\$210,000	\$210,000	-48.8%
Special Contingency	0	50,000	50,000	50,000	0.0%
Total	\$0	\$460,000	\$260,000	\$260,000	-43.5%