

CATAWBA COUNTY, NORTH CAROLINA
June 6, 2016
Adopted Budget

CATAWBA COUNTY BOARD OF COMMISSIONERS

Ladies and Gentlemen:

I am pleased to present the Adopted Fiscal Year 2016/17 annual budget for Catawba County, as approved by the Board of Commissioners on June 6, 2016.

On May 23, 2016, I presented my recommended budget. Budget hearings were held on May 31, 2016, with a public hearing wrap up session on June 2, 2016. During deliberations, the Board made changes to the budget as follows:

- The NC E-911 Board certified a higher payment to the secondary public safety answering point (PSAP) at Newton (\$10,429) and a lower payment to the secondary PSAP at Hickory (-\$1,015) resulting in a net increase to the E-911 Fund budget of \$9,414.
- \$56,602 was added to Emergency Services (EMS) to purchase a vehicle for the new EMS Operations Supervisor position.

The final budget is \$252,801,734. The budget document reflects the budget appropriations and outcomes as adopted by the Board on June 6, 2016, and maintains a property tax rate of 57.5 cents.

Sincerely,



J. Thomas Lundy
County Manager