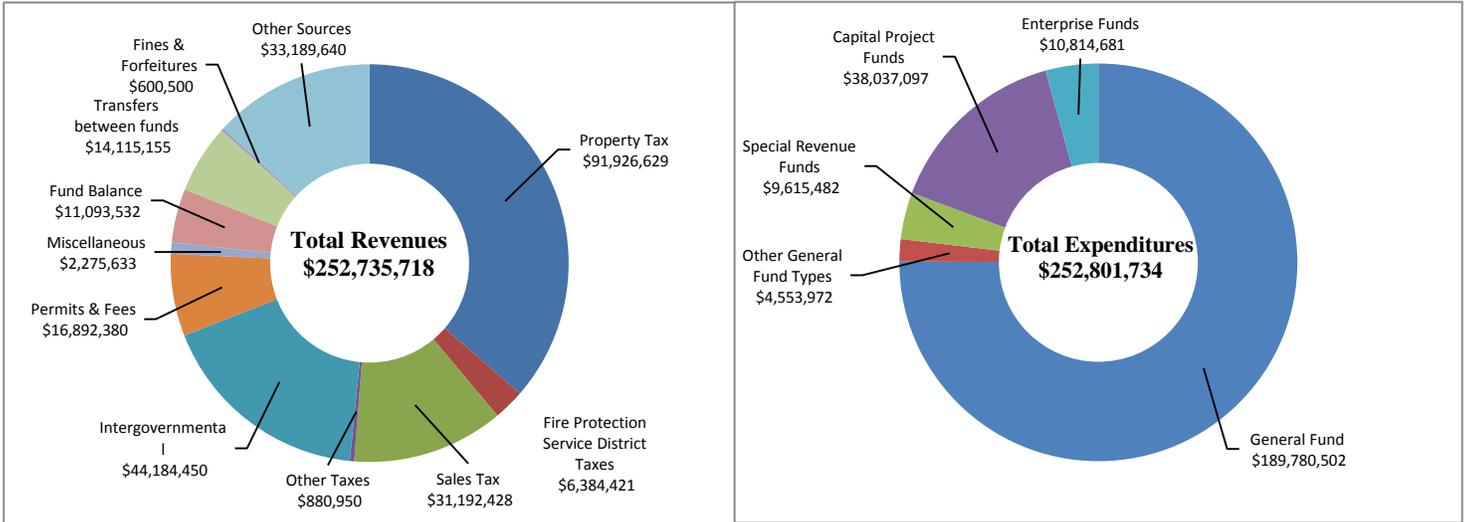


# REVENUES & EXPENDITURES SUMMARY

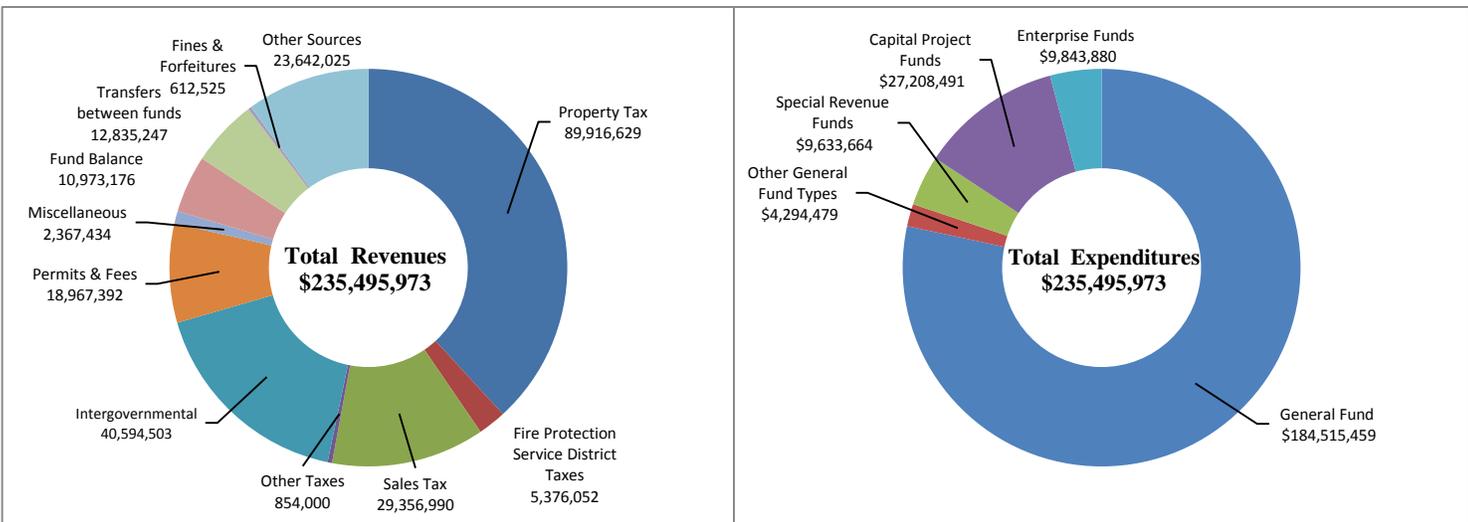


## Total Budgeted Revenues and Expenditures

Fiscal Year 2016/17



Fiscal Year 2015/16



Fiscal Year 2014/15

