

School Construction Projects 4-Year Plan (As Amended)	Funding in Fiscal Year 2015/16	Funding in Fiscal Year 2016/17	Funding in Fiscal Year 2017/18	Funding in Fiscal Year 2018/19	Total	Operating Impacts
CVCC - Workforce Solutions Complex	8,400,000	0	0	0	8,400,000	
CVCC - Campus Renovations/Equipment	890,000	0	3,500,000	0	4,390,000	
Catawba County Schools - Construction funds to serve Banoak Elementary Students	500,000	14,000,000	0	0	14,500,000	
Catawba County Schools - Fred T. Foard Fieldhouse	1,538,000	0		0	1,538,000	
Catawba County Schools - Claremont Elementary Kitchen/Cafeteria	0	1,800,000	0	0	1,800,000	
Catawba County Schools - Fred T. Foard gymtorium/classroom and Campbell Kitchen/Cafeteria	0	0	10,862,000	0	10,862,000	
Hickory Public Schools - Oakwood Elementary School Renovations	0	1,465,000	0	0	1,465,000	
Hickory Public Schools - System-wide Technology Improvements	0	700,000	0	0	700,000	
Hickory Public Schools - Hickory High School Renovations	0	0	2,135,000	0	2,135,000	
Hickory Public Schools - Jenkins Elementary School Renovations	0	0	700,000	0	700,000	
Newton-Conover Schools - Newton-Conover High School Bleachers	2,394,400	0	0	0	2,394,400	
Newton-Conover Schools - Conover School Renovations	0	3,105,600	0	0	3,105,600	
Newton-Conover Schools - North Newton Elementary School Roof	0	1,000,000	0	0	1,000,000	
Newton-Conover Schools - Newton-Conover High School Kitchen/Cafeteria	0	0	3,000,000	0	3,000,000	
Totals	13,722,400	22,070,600	20,197,000	0	55,990,000	
Revenue						
Installment Purchase	13,722,400	22,070,600	20,197,000	0	55,990,000	