

HUMAN SERVICES

The Human Services' budget of \$51,572,382 is 21.6 percent of total expenditures for this fiscal year. A significant portion of the Human Services' budget is funded by State and Federal sources. Social Services' expenditures of \$42,598,348 support human needs, and Public Health is projected to expend \$8,094,184 for delivery and assurance of public health services. Other Human Resources include the Medical Examiner and is funded at \$239,850 this fiscal year. \$640,000 is for Partners Behavioral Health Care contracted services and pass-through funding.

The dependence of these services on Federal and State grants makes the budget process very difficult. Therefore, the County has a conservative approach to anticipated revenues and a realistic approach to service levels which cushion the impact of Federal and State reductions in funding and service levels.

