

Hospital Construction Fund

Fund 430

	2014/15 Actual	2015/16 Current	2016/17 Requested	2016/17 Approved	Percent Change
Revenues					
Interest on Investments	\$136	\$0	\$0	\$0	0%
From Hospital Reserve	0	0	0	0	0%
Fund Balance Applied	(136)	0	24,433	24,433	0%
Total	\$0	\$0	\$24,433	\$24,433	0%
Expenses					
To Hospital Reserve	\$0	\$0	\$24,433	\$24,433	0%
Total	\$0	\$0	\$24,433	\$24,433	0%

Budget Highlights

There are two Hospital Funds, a Reserve Fund and a Construction Fund. There is only \$24,433 in the Hospital Construction Fund. The budget consolidates the balance in the Hospital Construction Fund into the Hospital Reserve Fund.