

Forestry

Organization: 330050

	2014/15 Actual	2015/16 Current	2016/17 Requested	2016/17 Recommended	Percent Change
Revenues					
Miscellaneous	\$5,100	\$5,100	\$5,100	\$5,100	0.0%
General Fund	56,499	63,101	63,101	63,101	0.0%
Total	\$61,599	\$68,201	\$68,201	\$68,201	0.0%
Expenses					
Supplies & Operations	\$61,599	\$68,201	\$68,201	\$68,201	0.0%
Total	\$61,599	\$68,201	\$68,201	\$68,201	0.0%

Budget Highlights

Contractually, Catawba County funds 40 percent of the total budget for Forestry, with the State of North Carolina funding the remaining 60 percent. The North Carolina Division of Forest Resources' mandate is to protect, manage, and sustain North Carolina Forest Resources. The Forest Service's primary purpose is to ensure adequate and quality forest resources for the County to meet present and future needs.