

# FTE SUMMARY



## Summary of New FTEs

An FTE simply converts the hours worked by a position into a percentage of a full year's number of hours. A full time employee works 2,080 hours per year. To determine the number of hours worked during the year, multiply the percent of FTE by 2,080. Some positions may be filled with more than one person and the work that is accomplished may equal more than 2,080 hours (reserve positions in the Sheriff's Department and EMS, respite position in Social Services). If so, the FTE may be 1.25 or 2,600 hours worked. The following table indicates the number of new FTEs and the source of funding for the positions.

New FTEs approved with the Fiscal Year 2016/17 Budget are as follows:

	<u>Total FTEs</u>	<u>Source of Funding</u>
<b>Communications Center</b>		
Telecommunicators ( March 2017)	3.00	County
<b>Emergency Services</b>		
EMS Operations Supervisor	1.00	County
Chief Animal Control Officer	1.00	County
Administrative Assistant (March 2017)	0.25	County
<b>Facilities</b>		
Maintenance Mechanic (February 2017)	1.00	County
<b>Finance</b>		
Purchasing Specialist	0.20	County
<b>Sheriff's Department</b>		
Narcotics Investigators	2.00	County
Court Bailiffs	2.00	County
<b>Soil and Water</b>		
Administrative Assistant	0.10	County
<b>Technology</b>		
Network Engineer	1.00	County