

# Contingency

Organization: 190100

	2014/15 Actual	2015/16 Current	2016/17 Requested	2016/17 Approved	Percent Change
<b>Revenues</b>					
Special Contingency	\$0	\$50,000	\$50,000	\$50,000	0.0%
General Fund	0	310,000	210,000	410,000	32.3%
<b>Total</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$260,000</b>	<b>\$460,000</b>	<b>27.8%</b>
<b>Expenses</b>					
Contingency	\$0	\$310,000	\$210,000	\$410,000	32.3%
Special Contingency	0	50,000	50,000	50,000	0.0%
<b>Total</b>	<b>\$0</b>	<b>\$360,000</b>	<b>\$260,000</b>	<b>\$460,000</b>	<b>27.8%</b>

## Budget Highlights

In addition to setting aside funds for unforeseen expenses, the Contingency budget includes \$200,000 set aside from the sale of Home Health to address potential needs to reinvest in Public Health.