

# Transfers From the General Fund

Organization: 190900

	2013/14 Actual	2014/15 Current	2015/16 Requested	2015/16 Approved	Percent Change
<b>Revenues</b>					
General Fund	5,487,976	4,116,263	14,385,345	7,592,094	84.4%
<b>Total</b>	<b>\$5,487,976</b>	<b>\$4,116,263</b>	<b>\$14,385,345</b>	<b>\$7,592,094</b>	<b>84.4%</b>
<b>Expenses</b>					
Citizens' Alert System	\$6,582	\$0	\$0	\$0	0%
E-911 Fund	\$18,766	\$0	\$0	\$0	0%
General Capital Projects	1,727,777	1,225,000	3,268,008	\$3,121,277	154.8%
Reappraisal Fund	390,541	369,763	367,713	\$374,329	1.2%
Schools Capital	0	0	6,673,239	\$799,988	0%
Self Insurance Fund	1,744,310	1,721,500	2,501,385	\$1,721,500	0.0%
Water & Sewer Capital	1,600,000	800,000	1,575,000	\$0	0%
Water & Sewer Fund	0	0	0	\$1,575,000	0%
<b>Total</b>	<b>\$5,487,976</b>	<b>\$4,116,263</b>	<b>\$14,385,345</b>	<b>\$7,592,094</b>	<b>84.4%</b>

## Budget Highlights

Transfers increased due to setting aside funds for the jail expansion and addressing school capital needs.