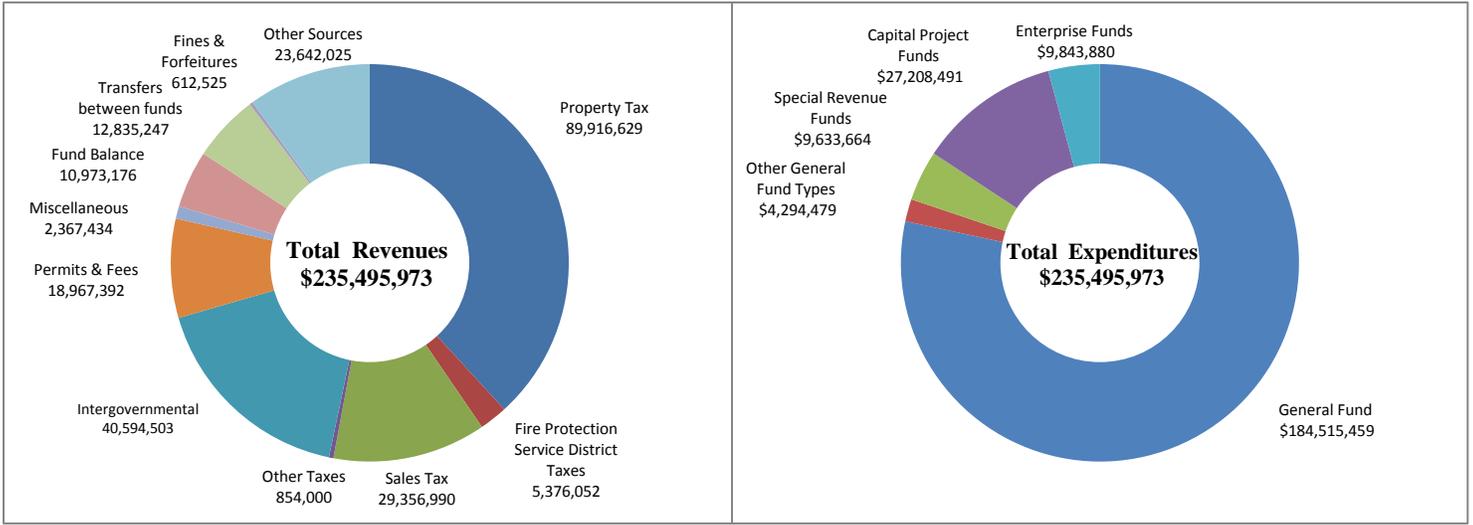


REVENUE & EXPENDITURE SUMMARY

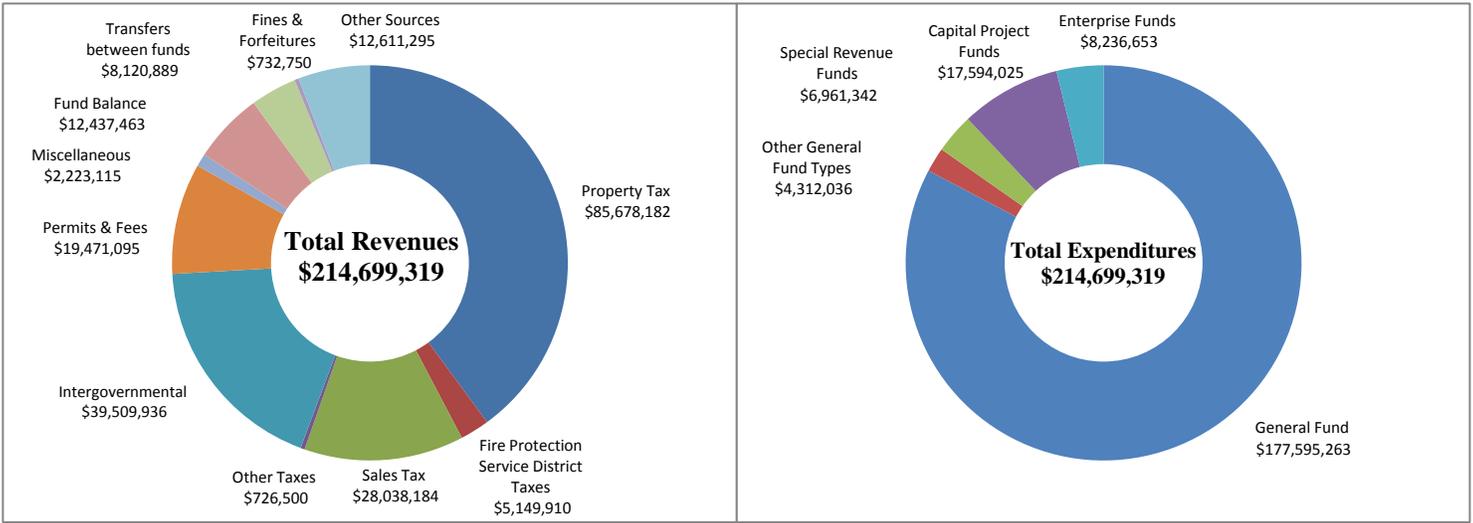


Total Budgeted Revenues and Expenditures

Fiscal Year 2015/16



Fiscal Year 2014/15



Fiscal Year 2013/14

