

Solid Waste Capital

Fund 485

	2013/14 Actual	2014/15 Current	2015/16 Requested	2015/16 Approved	Percent Change
Revenues					
Interest on Investments	\$24,692	\$0	\$0	\$0	0%
From Solid Waste Management Fund	1,550,000	750,000	1,550,000	1,550,000	106.7%
Fund Balance	(1,529,461)	0	0	0	0%
Total	\$45,231	\$750,000	\$1,550,000	\$1,550,000	106.7%
Expenses					
Crop Processing Facility	\$18,211	\$0	\$0	\$0	0%
EcoComplex	27,020	0	0	0	0%
Subtitle D Cell Construction	0	750,000	1,550,000	1,550,000	106.7%
Total	\$45,231	\$750,000	\$1,550,000	\$1,550,000	106.7%

Budget Highlights

Highlights for this section are included in the Solid Waste Management Fund (Fund 525).