

School Construction Projects 4-Year Plan	Funding in Fiscal Year 2015/16	Funding in Fiscal Year 2016/17	Funding in Fiscal Year 2017/18	Funding in Fiscal Year 2018/19	Total	Operating Impacts
CVCC - Workforce Solutions Complex	8,400,000	0	0	0	8,400,000	
CVCC - Campus Renovations/Equipment	890,000	0	3,500,000	0	4,390,000	
Catawba County Schools -New Banoak Elementary	500,000	14,000,000	0	0	14,500,000	
Catawba County Schools - Fred T. Foard Fieldhouse	1,200,000	0		0	1,200,000	
Catawba County Schools - Claremont Elementary Kitchen/Cafeteria	0	1,800,000	0	0	1,800,000	
Catawba County Schools - Fred T. Foard gymtorium/classroom and Campbell Kitchen/Cafeteria	0	0	11,200,000	0	11,200,000	
Hickory Public Schools - Technology Improvements/Oakwood Renovations	0	2,165,000		0	2,165,000	
Hickory Public Schools - Jenkins Elementary/Hickory High Renovations	0	0	2,835,000	0	2,835,000	
Newton-Conover Schools - Newton-Conover High School Bleachers	1,500,000	0	0	0	1,500,000	
Newton-Conover Schools - Conover School Renovations/North Newton Roof	0	5,000,000	0	0	5,000,000	
Newton-Conover Schools - Newton-Conover High School Kitchen/Cafeteria	0	0	3,000,000	0	3,000,000	
Totals	12,490,000	22,965,000	20,535,000	0	55,990,000	
Revenue						
Installment Purchase	12,490,000	22,965,000	20,535,000	0	55,990,000	