

Rescue Squads Fund

Fund 240

	2013/14 Actual	2014/15 Current	2015/16 Requested	2015/16 Approved	Percent Change
Revenues					
Interest on Investments	\$3,852	\$0	\$0	\$0	0%
Prior Year Ad Valorem	1,067,200	1,067,200	1,050,525	1,050,525	-1.6%
Fund Balance	100,385	0	0	0	0%
Total	\$1,171,437	\$1,067,200	\$1,050,525	\$1,050,525	-1.6%
Expenses					
Property & General Liability	82,884	\$88,021	94,874	\$94,874	7.8%
Accounting Services	13,300	13,300	13,300	13,300	0.0%
Medical 1st Response	365,332	365,710	365,710	365,710	0.0%
Rescue Squads Equipment Reserve	(1,714)	34,622	0	0	0%
Catawba Operating	70,677	76,384	80,000	80,000	4.7%
Catawba Capital	170,000	0	0	0	0%
Claremont Operating	82,901	88,730	90,000	90,000	1.4%
Claremont Capital	54,081	0	70,000	70,000	0%
Hickory Operating	110,650	111,757	112,650	112,650	0.8%
Hickory Capital	5,505	36,000	0	0	0%
Maiden Operating	70,400	71,104	75,000	75,000	5.5%
Maiden Capital	0	0	36,000	36,000	0%
Newton-Conover Operating	74,239	74,981	76,400	76,400	1.9%
Newton-Conover Capital	0	70,000	0	0	0%
Sherrills Ford Operating	73,182	36,591	36,591	36,591	0.0%
Sherrills Ford Capital	0	0	0	0	0%
Total	\$1,171,437	\$1,067,200	\$1,050,525	\$1,050,525	-1.6%

Budget Highlights

The budget continues funding for the six rescue squads in the County and the Medical First Responder Program. County funding for Rescue Squads is maintained at 2/3 of one cent of the property tax rate or \$1,050,525. The 2 percent decrease in funding is due to the value of a penny decreasing as a result of the 2015 Revaluation. In addition to on-going operating costs, this funding will be used for the following capital expenses:

- \$36,000 for Maiden Rescue to purchase a Quick Response Vehicle.
- \$70,000 for Claremont to remount an aging ambulance.

Catawba and Maiden Rescue Squads' operational funding increased to improve or maintain their already high level of service; both squads have a response time under 6 minutes (5:48 and 5:32 respectively). Overall, Rescue Squads continue to provide excellent service to citizens, maintaining an average response time of 5:47 through the first nine months of Fiscal Year 2014/15. This is below the County's goal of 6 minutes.